

CITY COUNCIL AGENDA ITEM

Date: December 28, 2023

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Deputy City Manager

Megan E. Shubert, Assistant City Manager Jeanette Menig, Human Resources Director Jennifer Lee, Deputy Human Resources Director

Subject: Recommended Pay Ranges for Part-time Classifications

History

The City of Troy employs part-time and seasonal employees throughout the City. The number of part-time employees varies based on time of the year, ranging from approximately 250 to more than 1,000 including seasonal and election employees.

We last updated the pay ranges for part-time classifications in January 2023. The Michigan minimum wage increased to \$10.33/hour effective January 1, 2024 and organizational changes required the need for new part-time classifications to be added to the plan. Not all ranges will be adjusted at this time; approximately 40% of the pay ranges will be changed. Of those, the minimums and maximums have been increased by an average of approximately 8%, with some positions evaluated and increased independently, including Election Aide and positions in the Fire and Police Departments. Additionally, the Recreation categories Coordinator, Instructors/Lifeguards and Support, are each being increased \$2.00 to accommodate a planned shift premium bonus to be implemented later this year. The recommendations were developed after surveying similar position at comparable municipalities and libraries, as well as considering recruitment/retention challenges and the current needs of the hiring departments.

Financial

The initial financial impact will result from raising the hourly rate for employees who are below the new pay range minimums. There are currently 24 employees who will receive raises (\$.08 - \$2.50) when the range minimums are increased. The average increase will be approximately \$1.00. In addition, Election Aides will see an hourly increase of \$2.00 when they return to work the next election cycle. The estimated increased cost for these changes is \$25,410/year.

Recommendation

Implement the Part-time Job Classifications and Pay Ranges to update our classifications and align our wages to be competitive in the market and provide additional opportunities to recognize the performance of employees through annual merit increases. The recommended classification plan with pay ranges is attached and would be effective with the pay period beginning January 6, 2024.



PAY RANGES PART-TIME CLASSIFICATIONS JANUARY 6, 2024

| Company Classifications | | | |
|-----------------------------------|----------------------------|------------------------------------|----------------------|
| General Classifications | | | |
| Administrative Aide | 20.25 - <mark>30.50</mark> | Librarian - Substitute | 20.50 - 34.00 |
| Appraiser | 27.50 - 38.00 | Library Aide or Substitute | 16.50 - 24.25 |
| Appraiser Technician | 20.00 - 29.00 | Library Assistant or Substitute | 14.50 - 21.50 |
| Assistant Pool/Concession Manager | 13.25 - 22.75 | Library Page or Substitute | Minimum wage - 17.25 |
| Background Investigator | 23.50 - 29.50 | Marketing Associate | 17.75 - 27.50 |
| Buyer | 21.50 - 40.00 | Office Assistant | 17.00 - 23.50 |
| Cable Production Specialist | 19.75 - 30.50 | Ordinance Enforcement Officer | 27.50 - 38.00 |
| Camera Operator | Minimum wage - 23.75 | Parks Laborer or Substitute | 16.75 - 21.50 |
| Community Affairs Associate | 21.50 - 28.00 | Police Desk Attendant | 23.50 - 29.50 |
| Crossing Guard | Minimum wage - 22.25 | Police IT Assistant | 23.50 - 29.50 |
| Customer Service Assistant | Minimum wage - 21.00 | Pool/Concession Manager | 14.00 - 25.25 |
| Deputy Building Official | 40.00 - 60.00 | Pre-School Coordinator/Lead Teache | r 17.00 - 28.00 |
| Election Aide | 20.00 | Public Works Assistant | Minimum wage - 17.75 |
| Election Inspector | 15.00 | Recreation Supervisor | 19.50 - 31.25 |
| Fire Staff Assistant | 17.00 - 23.50 | Seasonal Supervisor | 16.25 - 23.75 |
| Fitness/Wellness Specialist | 17.75 - 47.50 | Senior Parks Laborer | 20.00 - 23.75 |
| Grant Specialist | 21.50 - 28.00 | Student Enforcement Aide | Minimum wage - 16.25 |
| Housing and Zoning Inspector | 27.50 - 38.00 | Summer Laborer | 14.00 - 20.00 |
| Human Resources Assistant | 17.25 - 29.75 | Transportation Driver | 14.00 - 26.00 |
| Inspector | 29.75 - 40.00 | Transportation Scheduler | 14.00 - 23.75 |
| Intern | Minimum wage - 25.00 | Umpire | 15.00 - 24.75 |
| Investigative Assistant | 23.50 - 29.50 | 911 Operator | 23.50 - 29.50 |
| Librarian | 25.00 - 36.00 | | |

| <u>Coordinators</u> | Minimum wage - 27.50 | <u>Support</u> | Minimum wage – 19.25 |
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| Adaptive Program Basketball – Adult Basketball – Youth Building Supervisor Day Camp Day Porter Recreation | Safety Town Senior Program Soccer – Adult Softball – Adult Softball - Youth Sports – Youth Volleyball – Adult | Aide – Adaptive Program Aide – Pre-School Aide – Recreation Aide – Safety Town Aide – Ice Rink Attendant – Community Center | Attendant – Pool Babysitter Cashier Scorekeeper |
| Instructors and Lifeguards Dance Day Camp Leader Lifeguard Physical Fitness Pre-School | Minimum wage – 24.75 Safety Town Sports – Youth Water Safety Water Safety – Private | Officials/Referees Official - Basketball - Youth Referee - Hockey | Minimum wage – 22.25 |

Note: Michigan Minimum Wage increased to \$10.33/hour on January 1, 2024.