

PARKS AND RECREATION ADVISORY BOARD

A Meeting of the Troy Parks and Recreation Advisory Board was held Thursday, April 15, 2021 virtually on Zoom.

Mike Brady called the meeting to order at 6:32 p.m.

Present: Mike Brady, Pam Brady, Kristin Franklin, Tim Fulcher, Kelly Martin, John Shepherd, Akshitha Sahu, Dennis Trantham, Brian Goul.

Absent: Casey Colussi.

Public Comments: No public comments received.

Approval of Minutes

Resolution # PR - 2021 - 4 – 001

RESOLVED, that the minutes of February 18, 2021 are approved.

Yes: 7

No: 0

MOTION CARRIED

New Business-

Old Business-

Redwood Park Presentation from Kristin Franklin

- Dennis Trantham reported the costs could be split into three phases.
- Phase One would cost 1.3 million.
  - parking lot (\$500,000-\$600,000)
  - 1/3-mile walking pathway, Braille Trail (\$300,000)
  - lighting (\$130,000)
  - restroom (\$125,000)
  - benches (\$20,000)
  - trees (\$35,000-\$45,000)
- Phase Two would cost \$800,000.
  - Gardens (\$100,000)
  - Pickleball courts (\$500,000)
  - Play area (\$50,000)
  - Trees (\$15,000)
  - Pathway (\$75,000)
- Phase Three would cost \$350,000.
  - Sandbox (\$20,000)
  - Four Season Garden (\$50,000)
  - Splash Pad (\$250,000)
  - Fountain (\$15,000)
- This estimate could be low due to higher costs caused by Covid.

- Brian Goul informed the Board they have the right to vote to take the proposal to City Management.
- There are 3-5-year significant building maintenance expenditures in the Capital budget. This project would have to compete with other projects.
- Kelly Martin would like to get our current parks updated before building a new park.
- Kristin Franklin asked about getting grants for phase one. Dennis explained that most grants have matching components to their grants which would require some funding by the City.
- Plan for the park would be reviewed/approved on next year's budget.
- Adding a park would require hiring more staff but Parks has not been granted additional staff thus far.
- John Shepherd suggested Kristin meet with Dennis to adjust her plan.
- Mike Brady suggested tabling this proposal until we see how Covid affects the budget.
- Tim Fulcher noted he didn't see how the Board could request money for a new park when current parks are in need of work.

Resolution # PR 2021 – 4 - 002

Moved by Tim Fulcher

Seconded by Kelly Martin

RESOLVED, that the Park Board tables the entire Redwood Park Project until a later date.

Yes – 7

No – 0

MOTION CARRIED.

Budget – Recreation

- Budget consists of Troy Community Center, Troy Family Aquatic Center, Historical, Nature Society, and Golf.
- Mike Brady noted staff did a good job working with the difficulty of not having money coming in and did a great job not spending much money.

Budget – Parks

- Status quo for funding
- Dennis reported 4 park employees have kept done a great job keeping up the trails all year long. Looking at purchasing equipment to help maintain trails with only 4 employees.

Resolution # PR 2021 – 4 - 003

Moved by Pam Brady

Seconded by Kristin Franklin

RESOLVED, that the Recreation Budget and Parks Budget are approved.

Yes- 7

No – 0

Motion Approved

Member Comments

- None

Staff Reports

Brian Goul

- Troy Community Center is hosting a Covid Vaccine Clinic April 22, 2021.
- Troy Family Aquatic Center will be open. Right now, only the main pool can open, with capacity of 200-300, and reservations will be made in 2-hour blocks weekdays and 3-hour blocks on weekends.
- Summer programming consists of camps being primarily outside.
- Work on the Troy Family Aquatic Center is still in progress.

Dennis Trantham

- Farmers Market at the Troy Community Center North Parking Lot.
- New boiler at Troy Family Aquatic Center
- 50% short on seasonal staff.
- Park restrooms are opening
- Athletic Fields are being prepped.
- North Parking Lot should be complete in September.

The meeting adjourned at 7:31 p.m.

Next meeting is scheduled for Thursday, September 16, 2021 at 6:30

pm.

  
Mike Brady, Chairperson

  
Shannon Louwaert, Recording Secretary