

500 West Big Beaver Troy, MI 48084 troymi.gov

CITY COUNCIL AGENDA ITEM

Date:	December 6, 2024	Q
То:	Frank Nastasi, City Manager	
From:	Robert J. Bruner, Deputy City Manager Jeanette Menig, Human Resources Director Jennifer Lee, Deputy Human Resources Director	
Subject:	Recommended Pay Ranges for Part-time Classifications	

<u>History</u>

The City of Troy employs part-time and seasonal employees throughout the City. The number of part-time employees varies based on time of the year, ranging from approximately 250 to more than 1,000 including seasonal and election employees.

We last updated the pay ranges for part-time classifications in January 2024. The Michigan minimum wage increases to \$10.56/hour effective January 1, 2025 and organizational changes required the need for a new part-time classification to be added to the plan. The minimum wage will increase an additional time on February 21, 2025 to \$12.48/hour due to the Earned Sick Time Act. Not all ranges will be adjusted at this time; approximately 30% of the pay ranges will be changed. Of those, the minimums and maximums have been increased by an average of approximately 8%. The recommendations were developed after considering the significant minimum wage increases, retention challenges, internal equity, hard-to-fill positions and the current needs of the hiring departments.

Financial

The Earned Sick Time Act mandates significant increases to the minimum wage. The anticipated initial annual financial impact from raising the hourly rate for employees who are below the new minimum wage will be approximately \$40,040. This will effect approximately 55 employees.

There are currently 10 employees who will receive raises (\$.50 - \$1.50) when the range minimums are increased. The average increase will be approximately \$.75. The anticipated initial annual financial impact will be approximately \$7,800.

The total estimated increased annual cost for these changes is \$47,800/year.

Recommendation

Implement the Part-time Job Classifications and Pay Ranges to update our classifications and align our wages to be competitive in the market and provide additional opportunities to recognize the performance of employees through annual merit increases. The recommended classification plan with pay ranges is attached and would be effective with the pay period beginning January 4, 2025. The changes to the minimum wages will be effective January 1, 2025 and February 21, 2025.



PAY RANGES PART-TIME CLASSIFICATIONS

JANUARY 4, 2025

General Classifications

Administrative Aide	20.25 - 30.50	Librarian - Substitute	<mark>22.00</mark> - 34.00
Appraiser	27.50 - 38.00	Library Aide or Substitute	17.50 - 24.25
Appraiser Technician	20.00 - 29.00	Library Assistant or Substitute	15.00 - 21.50
Assistant Pool/Concession Manager	14.00 - 25.00	Library Page or Substitute	Minimum wage - 17.25
Background Investigator	23.50 - 29.50	Marketing Associate	17.75 - 27.50
Buyer	21.50 - 40.00	Office Assistant	17.00 - 23.50
Cable Production Specialist	19.75 - 30.50	Ordinance Enforcement Officer	27.50 - 38.00
Camera Operator	Minimum wage - 23.75	Parks Laborer or Substitute	16.75 - 21.50
Community Affairs Associate	21.50 - 28.00	Police Desk Attendant	23.50 - <mark>30.50</mark>
Crossing Guard	Minimum wage - 22.25	Police IT Assistant	23.50 - 29.50
Customer Service Assistant	Minimum wage - <mark>22.00</mark>	Pool/Concession Manager	14.00 - 27.00
Election Aide	20.00	Pre-School Coordinator/Lead Teacher	r 17.00 - 28.00
Election Inspector	15.00	Public Works Assistant	Minimum wage – <mark>20.00</mark>
Fire Staff Assistant	17.00 - 23.50	Recreation Supervisor	19.50 - 31.25
Fitness/Wellness Specialist	17.75 - 47.50	Seasonal Supervisor	16.25 - 23.75
Grant Specialist	21.50 - 28.00	Senior Parks Laborer	20.00 - 23.75
Housing and Zoning Inspector	27.50 - 38.00	Student Enforcement Aide	Minimum wage - 16.25
Human Resources Assistant	17.25 - 29.75	Summer Laborer	14.00 - 20.00
Human Resources Coordinator	22.00 - 35.00	Transportation Driver	14.00 - 26.00
Inspector	29.75 - 40.00		
Intern	Minimum wage - 25.00	Transportation Scheduler	14.00 - 23.75
Investigative Assistant	23.50 – <mark>30.50</mark>	Umpire	15.00 - 24.75
Librarian	<mark>26.50</mark> - 36.00	911 Operator	23.50 - <mark>30.50</mark>

Coordinators

Adaptive Program Basketball - Adult Basketball - Youth **Building Supervisor** Day Camp Day Porter Recreation

Instructors and Lifeguards

Dance Day Camp Leader Lifeguard **Physical Fitness** Pre-School

Minimum wage - 27.50

Safety Town Senior Program Soccer - Adult Softball - Adult Softball - Youth Sports - Youth Volleyball - Adult

Minimum wage – 26.00

Safety Town Sports - Youth Water Safety Water Safety - Private

Support

Aide - Adaptive Program Aide - Pre-School Aide - Recreation Aide – Safety Town Aide - Ice Rink Attendant - Community Center

Minimum wage - 19.25

Attendant - Pool

Babysitter

Scorekeeper

Cashier

Minimum wage - 22.25

Official - Basketball - Youth Referee - Hockey

Officials/Referees

Note: Michigan Minimum Wage increased to \$10.56/hour on January 1, 2025. Michigan Minimum Wage will increase again on February 21, 2025 to \$12.48/hour per the Earned Sick Time Act.