

COUNCIL AGENDA ITEM

Date: April 7, 2025

To: Frank Nastasi, City Manager

From: Robert J. Bruner, Deputy City Manager

Dylan Clark, Senior Management Analyst

Subject: 2025 City Council Meeting Schedule

(Presented by: Frank Nastasi, City Manager)

Background

The City Council adopted its calendar year 2025 regular meeting schedule on November 25, 2024. The schedule also included special meetings on Monday, April 14 and Wednesday, April 16, 2025 for presentation of the proposed fiscal year 2025-2026 budget, in accordance with City Charter Section 8.2.

On January 11, 2025 Staff and City Council engaged at the Capital Conference strategic planning session. There, the group discussed the possibility of a 2025 Bond Proposal, along with what projects and public engagement that proposal might include.

The Capital Conference was followed up with a special meeting on February 24, 2025. Staff presented City Council with a more in-depth breakdown of projects that might be included in a Parks & Recreation category of the bond, as well as more specific details relating to road projects and improvements to municipal parking lots.

As a result of community feedback and further conversation between staff and City Council, it is recommended that council meet to further discuss the bond proposal. Based on recent budget cycles, the Wednesday, April 16, 2025 special meeting is likely not necessary for additional discussion of the 2025-2026 City of Troy Budget.

It is recommended that City Council amend the 2025 City Council Meeting Schedule to change the Wednesday, April 16, 2025 budget meeting to a special meeting for discussion of the 2025 Bond Proposal.

Recommendation

The following change is proposed for the special City Council meeting scheduled for April 16, 2025

• Budget Discussion 2025 Bond Proposal

This meeting will be held at 6:00 PM in the City Council Boardroom consistent with the City Council Rules of Procedure.