

CITY COUNCIL AGENDA ITEM

Date: July 21, 2025

To: Frank A. Nastasi, City Manager

From: Robert J. Bruner, Deputy City Manager

Chris Wilson, Assistant City Manager Robert C. Maleszyk, Chief Financial Officer

Kyle Vieth, Controller

Scott Finlay, City Engineer

Kurt Bovensiep, Public Works Director

Jason Schmidt, Water & Sewer Operations Manager

Emily Frontera, Purchasing Manager

Subject: Standard Purchasing Resolution 5: Approval to Expend Budgeted Funds- Evergreen-

Farmington Sanitary Drain Drainage District, Corrective Action Plan Walnut Lake No. 1-

Prepayment

<u>History</u>

The City of Troy discharges its wastewater through three separate districts, Evergreen/Farmington, Oakland/Troy, and the GWK. The Water Resource Commission (WRC) for Oakland County is the responsible agency for all the wastewater districts. Over the last several years there have been some improvements to the Evergreen/Farmington district, in which the City of Troy had a cost share in the projects. Additional required improvements have been identified in the Evergreen/Farmington district that will improve the capacity of wastewater in the district. The increased capacity will help mitigate wastewater backups into homes, and businesses, and limit the frequency of sanitary sewer overflows.

WRC recognized the high cost of implementing the improvements and established the Evergreen/Farmington as its own Chapter 20 Drain. This designation allowed the county to assess the contributing communities for the improvements through an Assessment Roll for a Drain Bond. This provides communities an opportunity to pay toward the bond for 20 years instead of prepaying its proportionate cost.

The Troy City Council approved the prepayment of these improvements on June 9, 2025 (**RESOLUTION #2025-06-008-J-6**) with a 3.15% proportionate share estimated at \$441,000. WRC has concluded its process in determining the full cost of the improvements and has provided the City of Troy with its proportionate share of \$449,092.00.

Financial

Funds are available in the Sewer Capital Fund – Ev-Frm Corrective Action Plan (CAP) with \$500,000 budgeted in Account Number 590.527.535.973.204035 and associated Project Number 2026C0038.



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Recommendation

City Management recommends granting the authority to expend budgeted capital funds to the Water Resource Commission for Oakland County for the Corrective Action Plan in the Evergreen/Farmington Drain District with a City of Troy proportionate share of 3.1500% or \$449,092.00 as detailed in the attached invoice.



Oakland County WRC Special Assessments 1200 N Telegraph Pontiac, MI 48341

 Customer ID:
 CU000498

 Invoice Number:
 C1062043

 Invoice Date:
 07/07/2025

 Due Date:
 08/06/2025

 Amount Due:
 USD 449,092.00

Bill To:

CITY OF TROY CLERKS OFFICE 500 W BIG BEAVER RD TROY, MI 48084-5285

For billing questions, please call: Brenda Reyes-Mezza at 248-858-0134 Email: reyesmezzab@oakgov.com

Description - Goods and Services	Quantity	UOM	Unit Price	Amount
2025 CWSRF #5872-01 Prepayment	1	Each	449,092.00	449,092.00
		Sub Total		449,092.00
		Tax		0.00
		Invoice Total		449,092.00

PLEASE INCLUDE YOUR INVOICE NUMBER WHEN SUBMITTING PAYMENT.

Please Remit Payments to:

Oakland County Treasurers-Cash Acctg Bldg 12 E 1200 N Telegraph Pontiac, MI 48341 United States of America