

FROM THE OFFICE OF THE CITY MANAGER

January 27, 2020

To: Mayor and City Council Members

From: Mark F. Miller, City Manager

Robert J. Bruner, Assistant City Manager Drew Benson, Assistant to the City Manager

Subject: City Council Agenda Questions & Answers – 1.27.2020

The following are communications that City Administration would like Council to be made aware of. For questions or comments initiated by citizens, the answers provided in this document have also been sent to the citizens directly.

In order to ensure that all questions are received and answered, all City Council Questions should be sent to the CITY MANAGER DISTRIBUTION GROUP e-mail address.

From: David Hamilton < david.hamilton@troymi.gov">david.hamilton@troymi.gov>

Sent: Sunday, January 26, 2020 11:17 AM

To: City Manager Distribution Group; Lori G Bluhm

Subject: Questions

Does the county fully compensate Troy for the County road work we do out of the general fund(mostly snow & ice control)?

Can we get included in budget, or CAFR, detailed data on housing units available in the city by year? (Rochester Hills does this).

P&R master plan has annual data on construction permits of different housing unit types by year, but I'd like to see the overall count and change. Maybe not in the budget, but perhaps more detail on the cost ranges of these various housing types would be useful knowledge too.

Parks and Rec Master Plan Comments:

Pg 6:

Troy does not border Washington Township.

Pg 11:

Please define TCU in the document (google says it's Transportation, Communications, Utility, it is defined on later pages)

Pg 46:

Diamonds misspelled

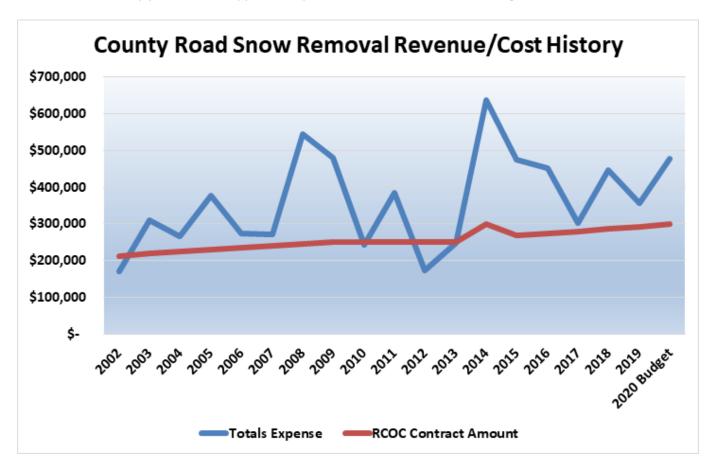
Pg 75: what are the labeled items in the 50s?

Pg 94: Do we have cost estimates to achieve these goals (other than what is in the next few pages)?? How much more than the current Parks and Recreation budget is needed?

David Hamilton
Troy Mayor Pro Tem

Does the county fully compensate Troy for the County road work we do out of the general fund (mostly snow & ice control)? - Answers: Kurt Bovensiep, Public Works Director

In regards to snow and ice control on RCOC roads; seldom does the revenue cover expenses for maintaining RCOC roads for winter maintenance. Below is a graph that shows the history of revenues and expenses for county roads. This is included every year with the approval request of the Winter Maintenance Agreement.



The reason the City's cost for County Road work is higher than the RCOC's contribution is because the City has historically chosen to provide a higher level of service than the County would. The County pays the City for what it would spend per lane-mile – the City pays more than that do to provide more service for the sections in our community.

Can we get included in budget, or CAFR, detailed data on housing units available in the city by year? (Rochester Hills does this). <u>Answers: Mark F. Miller, City Manager</u>

The Southeastern Michigan Council of Governments (SEMCOG) provides a wide range of data regarding the types of housing units in the City. An example for the City of Troy is below.

Building Permits 2000 - 2019

Year	Single Family	Two Family	Attach Condo	Multi Family	Total Units	Total Demos	Net Total
2000	195	0	9	0	204	27	177
2001	122	78	110	0	310	36	274
2002	106	0	196	0	302	44	258
2003	166	0	175	0	341	42	299
2004	131	0	179	0	310	44	266
2005	210	0	49	0	259	60	199
2006	86	0	60	0	146	31	115
2007	56	2	17	0	75	25	50
2008	45	2	14	0	61	23	38
2009	30	0	0	0	30	16	14
2010	49	0	8	0	57	8	49
2011	52	0	0	0	52	17	35
2012	101	0	10	0	111	33	78
2013	149	0	17	0	166	37	129
2014	111	0	10	0	121	45	76
2015	133	0	0	120	253	42	211
2016	104	0	13	0	117	43	74
2017	166	0	19	35	220	37	183
2018	132	0	25	0	157	23	134
2019	81	0	7	418	506	24	482
2000 to 2019 totals	2,225	82	918	573	3,798	657	3,141

This information can be accessed through the following link: https://semcog.org/Community-Profiles#Housing

City Management needs more details in order to understand exactly how this should be included in the Budget, CAFR, or other means.

Parks and Recreation Master Plan: <u>Answers: Kurt Bovensiep, Public Works Director</u>

Typos and errors in document - All of your notes about errors will be corrected in the final draft.

Definition of TCU - Transportation, Communication, & Utilities - Includes road and highway right-of-ways, utility line easements, airport property, telephone and electrical towers, and similar infrastructure in Troy. This was added as a footnote.

Cost estimates to achieve these goals - The Parks and Recreation Plan is a non-binding plan. It is only intended to provide concepts moving forward. Once the plan is adopted we will include any improvements in the operating or capital budgets. We will also look for partnerships to fund some of these changes.