



# **CITY COUNCIL**

## **REGULAR MEETING**

### **AGENDA**

**APRIL 27, 2020**  
CONVENING AT 7:30 P.M.

**Submitted By**  
**The City Manager**

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***NOTICE: Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk at (248) 524-3316 or via e-mail at [clerk@troymi.gov](mailto:clerk@troymi.gov) at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.***

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500 West Big Beaver  
Troy, MI 48084  
troymi.gov

The Honorable Mayor and City Council Members

City of Troy  
500 West Big Beaver  
Troy, MI 48084

Dear Mayor and City Council Members:

In this packet, you will find the agenda for the City Council meeting. To help facilitate an informed discussion, the packet provides you with agenda items and additional details. The packet also contains recommended courses of action for your consideration and seeks to aid you in adopting sound policy decisions for the City of Troy.

This comprehensive agenda has been put together through the collaborative efforts of management and staff members. We have made all attempts to obtain accurate supporting information. It is the result of many meetings and much deliberation, and I would like to thank the staff for their efforts.

If you need any further information, staff is always available to provide more information and answer questions that may arise. You can contact me at [CityManager@troymi.gov](mailto:CityManager@troymi.gov) or 248.524.3330 with questions.

Respectfully,

Mark F. Miller,  
City Manager

# 2019 Strategies

- 1 | Re-evaluate the Trails & Pathways program with a focus on public participation and creative problem-solving to build community support.
- 2 | Gather community input, reassess the most recent Town Center initiative, and develop a plan for the future of the Civic Center property.
- 3 | Determine the customer service needs of City Hall and incorporate the findings of the Facilities Condition Assessment into the maintenance plan of the facilities.
- 4 | Establish a comprehensive Capital Improvement Program and planning process that is reviewed and implemented on an annual basis.
- 5 | Convene the Charter Revision Committee to evaluate charter language and millage limitations, and develop a strategy to fund the Library past 2021.
- 6 | Determine public transportation service needs, and implement a revised plan for the Big Beaver Shuttle and Medi-Go.
- 7 | Update the Parks and Recreation Plan and incorporate the Green Space Subcommittee recommendations to protect and invest in the City's parks.
- 8 | Evaluate the Volunteer Firefighters Incentive Plan to ensure the policy is reasonable and sustainable.
- 9 | Study the feasibility of a Rochester Road Improvement District.
- 10 | Develop a plan to effectively engage residents and businesses through community conversations.



# CITY COUNCIL AGENDA

April 27, 2020 – 7:30 PM

View the Meeting Live at

[www.troymi.gov/currentagenda](http://www.troymi.gov/currentagenda)

or on Local Access Cable (WOW – Ch 10,  
Comcast – Ch 17, AT&T – Ch 99)

<b><u>A.</u></b>	<b><u>CALL TO ORDER:</u></b>	<b><u>1</u></b>
<b><u>B.</u></b>	<b><u>ROLL CALL:</u></b>	<b><u>1</u></b>
<b><u>C.</u></b>	<b><u>CERTIFICATES OF RECOGNITION AND SPECIAL PRESENTATIONS:</u></b>	<b><u>1</u></b>
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<b><u>D.</u></b>	<b><u>CARRYOVER ITEMS:</u></b>	<b><u>1</u></b>
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<b><u>E.</u></b>	<b><u>PUBLIC HEARINGS:</u></b>	<b><u>1</u></b>
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<b><u>F.</u></b>	<b><u>PUBLIC COMMENT FOR ITEMS ON THE AGENDA:</u></b>	<b><u>1</u></b>
<b><u>G.</u></b>	<b><u>CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:</u></b>	<b><u>2</u></b>
<b><u>H.</u></b>	<b><u>POSTPONED ITEMS:</u></b>	<b><u>2</u></b>
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I-2	Board and Committee Nominations: a) Mayoral Nominations – Brownfield Redevelopment Authority, Civil Service Commission (Act 78), Downtown Development Authority, Global Troy Advisory Committee, Local Development Finance Authority; b) City Council Nominations – Building Code Board of Appeals, Charter Revision Committee, Election Commission, Historic District Commission, Liquor Advisory Committee, Personnel Board	4
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<b><u>2020 SCHEDULED REGULAR CITY COUNCIL MEETINGS:</u></b>	<b><u>17</u></b>
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**A. CALL TO ORDER:****B. ROLL CALL:**

Mayor Ethan Baker  
Edna Abraham  
Theresa Brooks  
Rebecca A. Chamberlain-Creangă  
Ann Erickson Gault  
Mayor Pro Tem David Hamilton  
Ellen Hodorek

Excuse Absent Council Members:

Suggested Resolution

Resolution #2020-04-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **EXCUSES** the absence of \_\_\_\_\_ at the Regular City Council Meeting of April 27, 2020, due to \_\_\_\_\_.

Yes:

No:

**C. CERTIFICATES OF RECOGNITION AND SPECIAL PRESENTATIONS:**

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**C-1** No Certificates of Recognition and Special Presentations

**D. CARRYOVER ITEMS:**

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**D-1** No Carryover Items

**E. PUBLIC HEARINGS:**

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**E-1** No Public Hearings

**F. PUBLIC COMMENT FOR ITEMS ON THE AGENDA:**

**In accordance with the Rules of Procedure for the City Council:**

Any person not a member of the City Council may address the Council with recognition of the Chair, after clearly stating the nature of his/her inquiry or comment. ***NOTE TO THE PUBLIC:*** *City Council requests that if you do have a question or concern, to bring it to the attention of the appropriate department(s) whenever possible. If you feel that the matter has not been resolved satisfactorily, you are encouraged to bring it to the attention of the City Manager, and if still not resolved satisfactorily, to the Mayor and Council.*

- Petitioners of items that are included in the pre-printed agenda booklet shall be given a fifteen (15) minute presentation time that may be extended with the majority consent of City Council.
- Any member of the public, not a petitioner of an item, shall be allowed to speak for up to three (3) minutes to address any Public Hearing item.
- Any member of the public, not a petitioner of an item, does not have the right to engage in discussion or debate with City Council during the Public Comment portions of the meeting.
- All members of the public who wish to address the Council at a meeting shall be allowed to speak only if they have signed up to speak within thirty minutes before or within fifteen minutes after the meeting's start time. Signing up to speak requires each speaker provide his or her name. If the speaker is addressing an item(s) that appears on the pre-printed agenda, then the speaker shall also identify each such agenda item number(s) to be addressed.
- City Council may waive the requirements of this section by a consensus of the City Council.
- Agenda items that are related to topics where there is significant public input anticipated should initiate the scheduling of a special meeting for that specific purpose.

Prior to Public Comment for Items On the Agenda, the Mayor may provide a verbal notification of the rules of decorum for City Council meetings or refer to the pre-printed agenda booklet, which will include the following language, as approved by City Council:

*The audience should be aware that all comments are to be directed to the Council rather than to City Administration or the audience. Anyone who wishes to address the Council is required to sign up to speak within thirty minutes before or within fifteen minutes of the start of the meeting. There are three Public Comment portions of the agenda. For Items On the Agenda, visitors can sign up to address Postponed, Regular Business, Consent Agenda, or Study items or any other item on the agenda. All other topics are addressed under Items Not on the Agenda. There is a timer on the City Council table in front of the Mayor that turns yellow when there is one minute of speaker time remaining, and turns red when the speaker's time is up. In order to make the meeting more orderly and out of respect, please do not clap during the meeting, and please do not use expletives or make derogatory or disparaging comments about any one person or group. If you do so, then there may be immediate consequences, including having the microphone turned off, being asked to leave the meeting, and/or the deletion of speaker comments for any re-broadcast of the meeting. Speakers should also be careful to avoid saying anything that would subject them to civil liability, such as slander and defamation. Please avoid these consequences and voluntarily assist us in maintaining the decorum befitting this great City.*

## **G. CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:**

## **H. POSTPONED ITEMS:**

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### **H-1 No Postponed Items**

**I. REGULAR BUSINESS:****I-1 Board and Committee Appointments: a) Mayoral Appointments – Brownfield Redevelopment Authority; b) City Council Appointments – Charter Revision Committee, Zoning Board of Appeals****a) Mayoral Appointments:**Suggested Resolution

Resolution #2020-04-

Moved by

Seconded by

RESOLVED, That the Mayor of the City of Troy hereby **APPOINTS** the following nominated person(s) to serve on the Boards and Committees as indicated:

**Brownfield Redevelopment Authority**

Appointed by Mayor

6 Regular Members

3 Year Term

**Nominations to the Brownfield Redevelopment Authority:****Term Expires: 4/30/2023****Rosemary Kornacki**

Term currently held by: Rosemary Kornacki

**Term Expires: 4/30/2023****Carolina Noguez-Ortiz**

Term currently held by: Carolina Noguez-Ortiz

**Term Expires: 4/30/2023****Rami Sweidan**

Term currently held by: Rami Sweidan

Yes:

No:

**b) City Council Appointments:**Suggested Resolution

Resolution #2020-04-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **APPOINTS** the following nominated person(s) to serve on the Boards and Committees as indicated:

**Charter Revision Committee**

Appointed by Council

7 Regular Members

3 Year Term

**Nominations to the Charter Revision Committee:****Term Expires: 4/30/2023****Cynthia Wilsher**

Term currently held by:

Cynthia Wilsher

**Zoning Board of Appeals**

Appointed by Council

7 Regular Members; 2 Alternates

3 Year Term

**Nominations to the Zoning Board of Appeals:****Term Expires: 4/30/2023****Michael Bossenbroek**

Term currently held by:

Michael Bossenbroek

**Term Expires: 4/30/2023****James McCauley**

Term currently held by:

James McCauley

Yes:

No:

**I-2 Board and Committee Nominations: a) Mayoral Nominations – Brownfield Redevelopment Authority, Civil Service Commission (Act 78), Downtown Development Authority, Global Troy Advisory Committee, Local Development Finance Authority; b) City Council Nominations – Building Code Board of Appeals, Charter Revision Committee, Election Commission, Historic District Commission, Liquor Advisory Committee, Personnel Board**

**a) Mayoral Nominations:**Suggested Resolution

Resolution #2020-04-

Moved by

Seconded by

RESOLVED, That the Mayor of the City of Troy hereby **FORWARDS** the following nominated person(s) to serve on the Boards and Committees as indicated to the next Regular City Council Meeting for action:

**Brownfield Redevelopment Authority**

Appointed by Mayor

6 Regular Members

3 Year Term

**Current Members:**

Last Name	First Name	App/Resume Expire	Appointment Expire	Notes 2
Gottlieb	Steven	11/24/2016	4/30/2022	
<i>Kornacki</i>	<i>Rosemary</i>	<i>1/14/2021</i>	<i>4/30/2020</i>	
<i>Noguez-Ortiz</i>	<i>Carolina</i>	<i>12/19/2019</i>	<i>4/30/2020</i>	
<i>Sweidan</i>	<i>Rami</i>	<i>1/31/2021</i>	<i>4/30/2020</i>	
Vacancy			4/30/2021	Mr. Salgat resigned 10/15/2019
Vassallo	Joseph	3/27/2020	4/30/2021	

### **Nominations to the Brownfield Redevelopment Authority:**

**Term Expires: 4/30/2021**

Term currently held by: Vacancy–Mr. Salgat resigned 10/15/19

### **Interested Applicants:**

Last Name	First Name	App/Resume Expire	Notes 1
Aowad	Ayman	9/10/2020	
Swaminathan	Abiramasundari	3/6/2022	

### **Civil Service Commission (Act 78)**

Appointed by Mayor

3 Regular Members:

1-Council; 1-Police/Fire Rep; 1-Civil Service

6 Year Term

### **Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Cannon	David	3/12/2020	4/30/2024	Council Appointment
McGinnis	Donald	4/16/2099	4/30/2022	Endorsed By All Police/Fire Unions
Steele	John	1/6/2016	4/30/2020	Civil Service Appointment

### **Nominations to the Civil Service Commission (Act 78):**

**Term Expires: 4/30/2026**

Term currently held by: John Steele

### **Interested Applicants:**

No applications or resumes on file.

**Downtown Development Authority**

Appointed by Mayor  
13 Regular Members  
4 Year Term

**Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1	Notes 2
Baker	Ethan		11/13/2023	At Large	City Council exp 11/13/2023; DDA; LDFA
Blair	Timothy	6/17/2017	9/30/2023	In District	
Bostick	Dennis	6/22/2018	9/30/2020	In District	
Keisling	Laurence	6/22/2018	9/30/2020	At Large	
Kiriluk	Alan	10/12/2014	9/30/2020	In District	
Knollenberg	Martin	6/28/2021	9/30/2023	In District	B Knight Gardiner's unexpired term.
Koza	Kenny	9/18/2019	9/30/2021	In District	
MacLeish	Daniel	6/15/2019	9/30/2021	In District	
Mioduszewski	Brian	8/8/2021	9/30/2023	In District	
Randol	Ward	9/28/2020	9/30/2022	At Large	
Reschke	Ernest	10/4/2020	9/30/2022	At Large	
Schroeder	Douglas	10/23/2016	9/30/2022	At Large	
Vacancy			9/30/2020	In District	Rebecca Chamberlain-Creangă resigned 2/26/2020

**Nominations to the Downtown Development Authority:****Unexpired Term Expiring:  
9/30/2020**

Term currently held by: Vacancy – Rebecca Chamberlain-Creangă resigned 2/26/2020

**Interested Applicants:**

Last name	First name	App Resume Expire	Notes 1	Notes 2
Alali	Yasser	3/13/2020	At Large	
Aowad	Ayman	9/10/2020	At Large	
Ashland	David	11/14/2021	At Large	
Crawford	Timothy	6/26/2021	At Large	
Forster	Jeffrey	12/26/2021	At Large	
Kornacki	Rosemary	1/14/2021	At Large	Brownfield Redev Authority exp 4/30/2020

Malalahalli	Jayalakshmi	11/20/2021	At Large	
McGerty	Ryan	2/25/2020	At Large	
McGhee	Eric	4/16/2020	At Large	
Schick	Michael	1/16/2021	At Large	
Sekhri	Suneel	12/20/2021	At Large	
Sekhri	Arun	9/19/2020	At Large	
Shepherd	John	4/22/2021	At Large	
Singh	Inderpal	11/12/2021	At Large	

### Global Troy Advisory Committee

Appointed by Mayor  
12 Regular Members  
3 Year Term

#### **Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Baker	Ethan		1/1/2999	Council Member
Bica-Grodsky	Lisa	6/15/2019	10/30/2020	
Burrus	MiVida	7/15/2018	10/30/2022	
Fakhoury	Awni	4/28/2018	10/30/2021	
Francois	Cathleen	11/20/2019	10/30/2020	
Hao	Kaitlyn	9/10/2020	7/31/2020	Student - Graduates 2020
Mohideen	Syeda	8/24/2020	10/30/2021	
Nacy	Emily	11/8/2021	10/30/2022	
Natcheva	Daniela	11/8/2021	10/30/2022	
Noguez-Ortiz	Carolina	12/19/2019	10/30/2022	
Sekhri	Suneel	12/20/2021	10/30/2021	
Tholakapalli	Arjun	4/10/2021	7/31/2020	Student - Graduates 2021
Vacancy			10/30/2020	Rebecca Chamberlain-Creangă resigned 2/26/2020
Zhou	Yudong	10/23/2021	10/30/2022	

#### **Nominations to the Global Troy Advisory Authority:**

**Unexpired Term Expiring:**  
**10/30/2020**

Term currently held by: Vacancy – Rebecca Chamberlain-Creangă resigned 2/26/2020

**Interested Applicants:**

Last Name	First Name	App Resume Expire	Notes 1
<a href="#">Aggarwal</a>	<a href="#">Divya</a>	<a href="#">8/12/2021</a>	<a href="#">Student - Graduates 2020</a>
Ali	Aleem	1/2/2021	
Cheriguene	Sadia	1/4/2020	
Cicchini	Philippe	6/1/2020	
DiFalco	Melissa	12/2/2021	
Fox	Tyler	11/15/2021	
Jones	Kelly	12/11/2021	
Swaminathan	Abiramasundari	3/6/2022	

**Local Development Finance Authority (LDFA)**

Appointed by Mayor  
5 Regular Members  
Staggered 4 Year Term

**Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1	Notes 2
Beltramini	Robin	7/17/2021	6/30/2022	Resident Member	
Hodorek	Ellen		11/8/2021	Alternate; City Council	City Council exp 11/8/2021
Hoef	Paul	5/1/2017	6/30/2023	Resident Member	EDC exp. 4/30/2015; LDFA exp 6/30/2023
Hunter	Daniel			Oakland County Designee	
<i>Vacancy</i>				<i>Alternate; City Council</i>	
Vacancy			6/30/2020	Resident Member	D. Shield's term exp 6/30/2016 - No Reappointment
Vacancy			6/30/2020	Resident Member	John Sharp's unexpired term
Vitale	Nickolas	3/7/2021	6/30/2023	Resident Member	

**Nominations to the Local Development Finance Authority (LDFA):**



**Term Expires: 6/30/2020****Resident Member**

Term currently held by: Vacant

**Unexpired Term Expiring:  
6/30/2020****Resident Member**

Term currently held by: Vacant – Sharp's unexpired term

**Interested Applicants:**

Last Name	First Name	App Resume Expire	Notes 1
Crawford	Timothy	6/26/2021	At Large
D'Aoust	Allen	5/23/2021	
DiFalco	Melissa	12/2/2021	
McGerty	Ryan	8/15/2020	
Nacy	Emily	11/8/2021	
Noguez-Ortiz	Carolina	12/19/2019	
Pensa	Grant	10/1/2020	
Schick	Michael	1/16/2021	
Shepherd	John	4/22/2021	
Sweidan	Rami	10/10/2021	
Yu	Fu-shin	8/20/2021	

Yes:

No:

**b) City Council Nominations:****Suggested Resolution**

Resolution #2020-04-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **FORWARDS** the following nominated person(s) to serve on the Boards and Committees as indicated to the next Regular City Council Meeting for action:

**Building Code Board of Appeals**

Appointed by Council

5 Regular Members: Three (3) Residents with background, training or experience in construction or similar trades; at least one shall be a professional structural or civil engineer of architectural engineering experience; Two (2) by Ordinance - City Manager and Oakland County Health Department Representative

5 Year Term

**Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Abitheira	Gary	1/20/2014	1/1/2022	Resident w/Construction/Engineering Experience.
Brooks	Teresa	1/4/2019		Oakland County Health Dept Sanitarian
Dziurman	Matthew	3/6/2021	1/1/2025	Resident w/Construction Experience.
Frisen	Sande	11/2/2017	1/1/2020	Architectural Engineer
Miller	Mark F.			Per Chapter 79, Sect 116.2

**Nominations to the Building Code Board of Appeals:****Term Expires: 1/1/2025**

Term currently held by: Sande Frisen

**Interested Applicants:**

Last Name	First Name	App/Resume Expire	Notes 1
Ali	Aleem	1/2/2021	Engineering experience
Bertelsen	David	3/2/2022	
Chambers	Barbara	2/26/2021	Historic Dist Comm exp 3/1/2023

**Charter Revision Committee**

Appointed by Council  
7 Regular Members  
3 Year Term

**Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Bartnik	Mark	3/19/2020	4/30/2021	
Beltramini	Robin	7/17/2021	4/30/2022	
Buechner	Toby	5/30/2020	4/30/2021	
Howrylak	Frank	2/23/2019	4/30/2020	
Kanoza	Shirley	2/26/2021	4/30/2022	
Murray	William	4/16/2020	4/30/2021	
Wilsher	Cynthia	2/16/2019	4/30/2020	

**Nominations to the Charter Revision Committee:****Term Expires: 4/30/2023**

Term currently held by: Frank Howrylak

**Interested Applicants:**

Last Name	First Name	App Resume Expire	Notes 1
Agauas	Daniel	4/22/2021	
Fox	Tyler	11/15/2021	
Matthews	Susan	11/26/2021	

**Election Commission**

Appointed by Council  
2 Regular Members and 1 Charter Member  
1 Year Term

**Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Anderson	David	1/2/2021	1/31/2021	Resigned 4/22/2020 Republican (Recommended by GOP)
Dickson	M. Aileen		Charter	
Philo	Harry	1/2/2021	1/31/2021	Democrat (Recommended by Democratic Party)

**Nominations to the Election Commission:****Term Expires: 1/31/2021**

Term currently held by: Dave Anderson resigned 4/22/2020

**Interested Applicants:**

Last Name	First Name	App Resume Expire	Notes 1
Hashmi	Amin	12/16/2021	Democrat

**Historic District Commission**

Appointed by Council  
7 Regular Members  
3 Year Term

**Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1	Notes 3
Adams	John Howard	3/12/2020	5/15/2021		
Chambers	Barbara	12/5/2021	3/1/2023	Historical Comm Recommendation	

Chanda	Hirak	11/25/2021	3/1/2021		
Huber	Laurie	6/10/2017	3/1/2020		No Reappointment
McGee	Timothy	3/23/2020	5/15/2021	P&R exp 9/30/2020	
Petrulis	Al	12/16/2021	3/1/2023	ACAB exp 9/30/2021; Traffic Comm. exp 1/31/2023	
Voigt	W. Kent	1/16/2021	3/1/2022	Historical Comm. Recommendation	

**Nominations to the Historic District Commission:****Term Expires: 3/1/2023**

Term currently held by: Laurie Huber (No Reappointment)

**Interested Applicants:**

Last Name	First Name	App/Resume Expire	Notes 1
Alali	Yasser	3/13/2020	
Forster	Jeffrey	1/13/2022	

**Liquor Advisory Committee**

Appointed by Council  
7 Regular Members  
3 Year Term

**Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Ashland	David	11/14/2021	1/31/2021	
Comiskey	Ann	2/5/2020	1/31/2021	
Ehlert	Max	1/26/2020	1/31/2021	
Gorcyca	David	12/4/2021	1/31/2023	
Jones	Kelly	12/11/2021	1/31/2023	
Kaltsounis	Andrew	1/14/2021	1/31/2022	
Oberski	Jeff			
Pendy	Michael	1/2/2021	1/31/2022	Resigned effective 3/1/2020

**Nominations to the Liquor Advisory Committee:**

**Unexpired Term Expiring:  
1/31/2022**


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Term currently held by: Michael Pendy – Resigned effective 3/1/2020

**Interested Applicants:**

No applications or resumes on file.

**Personnel Board**

Appointed by Council  
5 Regular Members  
3 Year Term

**Current Members:**

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Baughman	Deborah	2/24/2019	4/30/2020	
Forster	Jeffrey	1/13/2022	4/30/2021	
Gordon	Pamela	4/2/2020	4/30/2021	
Parpart	Jane	3/13/2020	4/30/2021	
Rosenberg	Michael	4/19/2015	4/30/2020	

**Nominations to the Personnel Board:****Term Expires: 4/30/2023**


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Term currently held by: Deborah Baughman

**Term Expires: 4/30/2023**


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Term currently held by: Michael Rosenberg

**Interested Applicants:**

Last Name	First Name	App Resume Expire	Notes 1
McGerty	Ryan	2/25/2022	
Murray	William	4/16/2020	

Yes:

No:

**I-3 No Request for Closed Session**

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**I-4 Fiscal Year 2019-2020 Historic Village and Nature Center Budget Amendments**  
*(Introduced by: Mark F. Miller, City Manager)*

*Backup and resolution will be provided as a Late Submittal.*

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**I-5 Fiscal Year 2020-21 Budget – Discussion** *(Introduced by: Mark F. Miller, City Manager)*

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**J. CONSENT AGENDA:**

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**J-1a Approval of “J” Items NOT Removed for Discussion**

Suggested Resolution

Resolution #2020-04-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **APPROVES** all items on the Consent Agenda as presented with the exception of Item(s) \_\_\_\_\_, which shall be **CONSIDERED** after Consent Agenda (J) items, as printed.

Yes:

No:

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**J-1b Address of “J” Items Removed for Discussion by City Council**

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**J-2 Approval of City Council Minutes**

Suggested Resolution

Resolution #2020-04-

RESOLVED, That Troy City Council hereby **APPROVES** the following Minutes as submitted:

- a) City Council Minutes-Draft – April 13, 2020
- b) Special City Council Meeting Minutes-Draft – April 20, 2020

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**J-3 Proposed City of Troy Proclamations: None Submitted**

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**J-4 Standard Purchasing Resolutions: None Submitted**

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**J-5 Oakland County’s Urban County Community Development Block Grant Cooperation Agreement for Program Years 2021-2023**

Suggested Resolution

Resolution #2020-04-

WHEREAS, The City of Troy has been participating in Oakland County's Urban County Community Development Block Grant Program since 1982; and,

WHEREAS, The City of Troy receives approximately \$150,000 in Oakland County Community Development Block funds each year; and,

WHEREAS, Currently, Oakland County handles the majority of the federal paperwork involved in administering the Community Development Block Grant Program, helping to maximize the benefit of each dollar received at the local level;

THEREFORE, BE IT RESOLVED, That the City of Troy **CONTINUE** its participation in Oakland County's Urban County Community Development Block Grant Program for program years 2021, 2022, and 2023, which shall be automatically renewed in successive three-year qualification periods of time, or until such time that it is in the best interest of the City of Troy to terminate the Cooperative Agreement.

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#### **J-6 2020 City Council Meeting Schedule**

##### Suggested Resolution

Resolution #2020-04-

RESOLVED, That Troy City Council **SHALL HOLD** a Special Meeting on the following date at 6:00 PM at the Troy Public Library:

Monday, June 8, 2020

Library Funding

BE IT FURTHER RESOLVED, That Troy City Council **MAY RESCHEDULE** and/or **SCHEDULE** additional Special Meetings in accordance with the City Charter and Michigan Open Meetings Act.

#### **K. MEMORANDUMS AND FUTURE COUNCIL AGENDA ITEMS:**

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##### **K-1 Announcement of Public Hearings:**

- a) May 11, 2020 – Public Hearing for Adoption of the 2020-21 Budget and Three Year Budget

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##### **K-2 Memorandums (Items submitted to City Council that may require consideration at some future point in time): None Submitted**

#### **L. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA:**

#### **M. CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:**

**N. COUNCIL REFERRALS:**

Items Advanced to the City Manager by the Mayor and City Council Members for Placement on the Agenda

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**N-1** No Council Referrals

**O. COUNCIL COMMENTS:**

**O-1** No Council Comments Advanced

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**P. REPORTS:**

**P-1** Minutes – Boards and Committees: None Submitted

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**P-2** Department Reports:

a) Suspension of Sidewalk Replacement

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**P-3** Letters of Appreciation: None Submitted

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**P-4** Proposed Proclamations/Resolutions from Other Organizations: None Submitted

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**P-5** Notice of Hearing for the Electric Customers of DTE Electric Company Case No. U-20222

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**Q. CLOSED SESSION**

**Q-1** No Closed Session

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**R. ADJOURNMENT:**

Respectfully submitted,



Mark F. Miller  
City Manager



**2020 SCHEDULED SPECIAL CITY COUNCIL MEETINGS:****2020 SCHEDULED REGULAR CITY COUNCIL MEETINGS:**

May 11, 2020 .....	Regular Meeting
May 18, 2020 .....	Regular Meeting
June 1, 2020 .....	Regular Meeting
June 22, 2020 .....	Regular Meeting
July 13, 2020.....	Regular Meeting
July 27, 2020.....	Regular Meeting
August 10, 2020.....	Regular Meeting
August 24, 2020.....	Regular Meeting
September 14, 2020 .....	Regular Meeting
September 21, 2020 .....	Regular Meeting
October 12, 2020 .....	Regular Meeting
October 26, 2020 .....	Regular Meeting
November 9, 2020 .....	Regular Meeting
November 23, 2020 .....	Regular Meeting
December 7, 2020 .....	Regular Meeting
December 14, 2020 .....	Regular Meeting



500 West Big Beaver  
Troy, MI 48084  
troymi.gov

I-05

## CITY COUNCIL AGENDA ITEM

Date: April 23, 2020

To: Honorable Mayor and City Council

From: Mark F. Miller, City Manager  
Robert J. Bruner, Assistant City Manager  
Robert Maleszyk, Chief Financial Officer

Subject: Fiscal Year 2020 -21 Budget – Discussion  
(Introduced by: Mark F. Miller, City Manager)

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The budget process continues even though the world is experiencing the COVID -19 pandemic. As a result of the pandemic, the United States of America, State of Michigan, Oakland County and the City of Troy have issued emergency declarations. As a result of the State of Michigan's State of Emergency, the Governor issued, rescinded and re-issued many Executive Orders. One Order permits City Council and other governmental bodies to meet remotely. Another Order, the Stay Home, Stay Safe Order mandates that only certain City of Troy functions be done "in person". The Governor's Orders make in-person meetings impossible for some unknown time. Thus the City of Troy can help stop the spread of COVID – 19. But there are challenges to conducting City of Troy business remotely. One of those challenges is transparency. Both City Council and City Management make every effort to encourage transparency in this highly unusual budget approval process.

In the past City Council held two budget special meetings in April to receive, discuss and provide direction regarding the proposed budget. As a result of the challenges of the COVID – 19 pandemic one remote Special Meeting of City Council for a Budget Study Session was conducted on April 20, 2020. City Council members submitted questions to City Management and not all could be answered prior to the meeting. In addition City Council asked questions during the Special Meeting. The City Clerk summarized the questions. Therefore, attached to this memorandum are the questions and answers from City Management, including a spreadsheet of forecasted revenues. Please note that all previous questions and answers are posted on the City Council Agenda website.

The City Charter requires City Council to adopt the fiscal year 2020-2021 budget on or before May 18, 2020. A budget public hearing is scheduled for the May 11, 2020 City Council meeting. This will allow City Council two meetings to conduct the required public hearing, deliberate and adopt the budget. Unfortunately, we do not know when in-person City Council meetings can resume at this time. The fact is, City Council may have to adopt this budget without the benefit of in-person meetings. City Management recommends City Council continue the budget process with the understanding that as the financial impacts of COVID -19 are better understood City Council can conduct additional meetings throughout the 2020 – 21 fiscal year. Please remember that the budget can be amended by City Council throughout the fiscal year.



500 West Big Beaver  
Troy, MI 48084  
[troymi.gov](http://troymi.gov)

## **CITY COUNCIL AGENDA ITEM**

We encourage City Council Members and members of the public to review the budget and submit questions in writing to: [CityManager@troymi.gov](mailto:CityManager@troymi.gov).

Attachment



500 West Big Beaver  
Troy, MI 48084  
troymi.gov

## FROM THE OFFICE OF THE CITY MANAGER

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April 22, 2020

To: Mayor and City Council Members

From: Mark F. Miller, City Manager  
Robert J. Bruner, Assistant City Manager  
Robert Maleszyk, Chief Financial Officer  
Drew Benson, Assistant to the City Manager

Subject: City Council Budget Questions & Answers – 4.22.2020

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*The following are answer follow up questions from City Council regarding the proposed budget from the meeting on Monday, April 20. These questions were interpreted and recorded by City staff, or are follow ups from Council written questions.*

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1. Desire for infographic budget
  2. What are each department's revenue sources
  3. What capital projects are we pushing off due to limited funding, related to Headlee rollback
  4. What is the process for new debt millage
  5. How property values, City property tax revenue, and State shared revenue work as it relates to a recession
- 

1. Desire for infographic budget

### Answers: Mark F. Miller, City Manager

The City Manager's office is working on this as we speak. The design and building of the document will take time. We estimate this will be done within the next 2 weeks.

2. What are each department's revenue sources

### Answers: Robert Maleszyk, Chief Financial Officer

See attached document with individual revenue line items.

3. What capital projects are we pushing off due to limited funding, related to Headlee rollback

### Answers: Mark F. Miller, City Manager

The City works through a process of prioritization and capital planning, with a 6 year capital improvements plan that is reviewed on an annual basis. Generally speaking, the majority of capital improvements (roads, water, sewer, facilities) are submitted, reviewed, and worked into the list based on their necessity and available funding. In addition, there are usually new capital requests that come in based on new circumstances or need. These are compared and prioritized against the existing list, and adjustments are made.

The City never has enough money to meet all of its capital requests in a given year, and the Headlee required rollback of the millage rate continually cuts into our ability to increase our investments in capital needs. In addition, our reoccurring capital needs for maintenance and moderate improvement of infrastructure are prioritized over improvements to facilities. As an example, the City Hall facility was approved for a needed roof last year, but the interior of the building that is customer facing receives little or no capital investment for improvements. As a whole, our Capital fund currently allows us to maintain our capital assets, and make slight improvements, but is not sufficient to make large or significant improvements.

As time goes on, it will be increasingly difficult to maintain and improve our physical infrastructure and facilities at the same time, and increasingly difficult decisions will need to be made in the prioritization of projects within the Capital Improvements Plan.

#### 4. What is the process for new debt millage

**Answers: Robert Maleszyk, Chief Financial Officer**

A new debt millage would need to be approved by Council to be placed on the ballot for an upcoming election, where the voters would then either approve or deny the levy. Debt millages are unique in that they are not subject to Headlee reductions, and must levy the amount required for a given payment within that fiscal year. There are deadlines for those submissions for review by the State. Ultimately, it depends on what the City seeks to do, and how much money it needs to do those projects.

As a whole, it is advisable to have a low, but consistent debt millage so that there are no large spikes in the millage rate for tax payers, but also the availability of funds for projects and improvements that cannot be completed with existing revenue sources.

Some examples of targets for a debt millage could include capital improvements to the City's facilities, parks, or local infrastructure. Perhaps a study session at some point to discuss the City's larger capital needs, or desired community improvements can be held, where Management and Council can discuss priorities and timing for those potential projects.

#### 5. How property values, City property tax revenue, and State shared revenue work as it relates to a recession

**Answers: Nino Licari, City Assessor**

State Representative Kuppa asked a similar question recently, so below is the answer that was provided to her.

If we go into a prolonged recession because of this pandemic, it most likely won't hit our budget for 2 or 3 years. There is such a large gap between our assessed and taxable values that we could possibly see assessments going down for 2, 3 or 4 years, and Taxable Value increasing by the inflation rate during that time. Just like the last recession.

Then Taxable Value and our revenue stream will drop for that same amount of time. Then we will be struggling to recover far behind the private sector. Just like the last time.

The big rub from last time was the State's reduction in Revenue Sharing. They were using some of those funds to balance their own budget at the expense of the local units. However, they can only share the percentage of revenue that they take in. If their revenue is reduced, so is ours. They were just not willing to make the same hard cuts the locals had to make. We do not yet know to what degree State Revenue Sharing will be cut, but we know that it will.

It's not an easy fix. The property tax system is a broken, and untenable means of local and school financing. Between Headlee and Proposal A, we're flat out limited to a CPI increase in revenue. There's no way to get ahead. The private sector has no such limitation. They make every dollar they can, with no limits imposed.

At a minimum, Headlee needs to be eliminated, or allowed to increase and decrease, instead of just decreasing. If Headlee worked both ways, Troy would have no overall millage reduction. We'd have gone down some years, and gone back up other years, instead of either going down, or staying frozen.

Additionally, with the 'stay at home' order, and the oil war, people are driving far less, and buying much less gas at very low prices. This reduces the share of road funding to all of us, the State included. I wish there was a simple fix, but there's not.

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**From:** David Hamilton  
**Sent:** Monday, April 20, 2020 4:28 PM  
**To:** Mark F Miller <[Mark.Miller@troymi.gov](mailto:Mark.Miller@troymi.gov)>; City Manager Distribution Group  
<[CityManager@troymi.gov](mailto:CityManager@troymi.gov)>  
**Subject:** Re: Library & Capital Revenue Detail

For some reason replying to your email from last year didn't include the attachment. It's here now, for last year's Library and Capital.

Could I get details for Fleet, Building Operations, and IT Internal Service Funds too, if it's not too much of a hassle?

What is the Worker's Comp Fund - Other revenue.

No hurry on responses to these.

Thanks,

David Hamilton  
Troy Mayor Pro Tem

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**From:** David Hamilton  
**Sent:** Sunday, April 19, 2020 11:38 AM  
**To:** Mark F Miller; City Manager Distribution Group  
**Subject:** Re: Library & Capital Revenue Detail

Can I get a breakdown of library and capital revenue in this year's budget, similar to what I got last year (as seen below)? I'd like it to include 2019 actual, 2020 estimated and amended, 2021 proposed, and 22, 23 forecasted.

Thanks,

David Hamilton  
Troy Mayor Pro Tem

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**Answers: Robert Maleszyk, Chief Financial Officer**

Attached is a PDF with the revenue line items for all the departments listed.

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**From:** David Hamilton  
**Sent:** Tuesday, April 21, 2020 11:09 AM  
**To:** City Manager Distribution Group <[CityManager@troymi.gov](mailto:CityManager@troymi.gov)>  
**Subject:** Budget

Clarification on a previous question:  
Previously I asked:

5.) On Pg 200 of the 2021 Budget (pg 206 in the PDF), in the 2020 estimated expense for CDBG Park Improvements, there is Other Financing Uses for \$286720. Also see \$105,000 for the same for the 2021 Proposed budget. I'm assuming these are transfers to the capital fund.  
On Pg. 217, in the Capital Fund, I see these transfers in from CDBG. It is \$361000 for 2020 estimated and \$250,000 for 2021 proposed. Why are these numbers different?  
I remember we had several votes on reallocated CDBG funds the last few years. Can you summarize that and how that matches what I'm seeing in the budget?

I see my wording here didn't convey what I meant it to. Let me rephrase.

The CDBG Fund lists a \$286720 transfer out (to the capital fund) for the 2020 estimated.

The Capital fund lists a \$361,000 transfer in from CDBG for 2020 estimated. Why are these different?

It's similar with the proposed 2021 budget, CDBG has 105k transfer out listed, capital fund has \$250,000 transfer in listed from CDBG.

Why are these different (I know they are estimates).

Thank you,

David Hamilton  
Troy Mayor Pro Tem

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**Answers: Robert Maleszyk, Chief Financial Officer**

You are correct, these numbers usually match, but don't change each individual fund as we will eventually record actuals. Also, it is worth noting that we use estimates for budgeting purposes, which we amend in the budget once we confirm the actual amounts for a given year.

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Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 101 - GENERAL FUND							
REVENUE							
Department 000 - Revenue							
TAXES							
4402	Property Taxes	29,868,846.64	31,027,333.61	32,395,000.00	33,366,000.00	33,750,000.00	34,250,000.00
4423	Mobile Home Tax	1,050.50	1,169.50	3,382.00	1,200.00	1,200.00	1,200.00
4427	Senior Citizen Housing	35,601.62	72,259.79	37,500.00	37,500.00	37,500.00	37,500.00
4445	Tax Penalties and Interest	378,495.77	389,013.47	300,000.00	300,000.00	300,000.00	300,000.00
4447	Administration Fee	1,455,746.11	1,518,932.12	2,100,000.00	2,100,000.00	2,150,000.00	2,200,000.00
	<i>TAXES Totals</i>	\$31,739,740.64	\$33,008,708.49	\$34,835,882.00	\$35,804,700.00	\$36,238,700.00	\$36,788,700.00
LICENSES AND PERMITS							
4451.20	Business Licenses and Permits Electric, Plumbing, Heating	8,127.00	8,255.00	8,840.00	9,200.00	9,560.00	9,950.00
4451.30	Business Licenses and Permits Builders	3,615.00	3,580.00	3,520.00	3,660.00	3,800.00	3,960.00
4451.40	Business Licenses and Permits Sign Erectors	285.00	340.00	150.00	150.00	160.00	170.00
4451.50	Business Licenses and Permits Service Stations	187.50	187.50	200.00	200.00	200.00	200.00
4451.60	Business Licenses and Permits Amusements	16,301.00	14,301.00	12,000.00	12,000.00	12,000.00	12,000.00
4451.70	Business Licenses and Permits Other	26,934.00	20,661.00	26,000.00	26,000.00	26,000.00	26,000.00
4451.75	Business Licenses and Permits Medical Marihuana	93,000.00	79,500.00	85,000.00	80,000.00	80,000.00	80,000.00
4476.15	Non-Business Licenses and Permit Building	1,981,726.00	2,039,985.00	2,231,070.00	2,320,300.00	2,413,120.00	2,509,650.00
4476.20	Non-Business Licenses and Permit Electrical	173,592.40	158,441.70	152,060.00	158,140.00	164,470.00	171,050.00
4476.25	Non-Business Licenses and Permit Mechanical Permits	147,528.00	134,505.50	150,060.00	156,060.00	162,300.00	168,800.00
4476.30	Non-Business Licenses and Permit Plumbing	143,028.25	131,294.60	198,320.00	206,250.00	214,500.00	223,080.00
4476.35	Non-Business Licenses and Permit Animal	3,150.00	2,532.75	12,774.00	13,280.00	13,810.00	14,400.00
4476.40	Non-Business Licenses and Permit Sidewalks	15,100.00	13,416.00	14,600.00	15,200.00	15,800.00	16,400.00
4476.45	Non-Business Licenses and Permit Fence	3,754.25	3,550.25	3,800.00	4,000.00	4,150.00	4,300.00
4476.50	Non-Business Licenses and Permit Sewer Inspection	12,171.50	8,490.50	10,900.00	11,350.00	11,800.00	12,270.00
4476.55	Non-Business Licenses and Permit Right of Way	30,250.98	19,259.30	18,000.00	18,000.00	18,000.00	18,000.00
4476.60	Non-Business Licenses and Permit Multiple Dwelling Inspections	50,040.00	26,600.00	51,000.00	50,000.00	50,000.00	50,000.00
4476.65	Non-Business Licenses and Permit Grading	11,115.00	6,165.00	8,400.00	8,750.00	9,100.00	9,100.00
4476.70	Non-Business Licenses and Permit Fire Protection	124,347.00	138,434.75	110,000.00	113,730.00	118,000.00	123,000.00
4476.75	Non-Business Licenses and Permit Occupancy	67,120.56	73,279.86	85,000.00	89,000.00	92,000.00	96,000.00
4476.80	Non-Business Licenses and Permit Sign	26,477.50	37,078.75	34,000.00	37,000.00	38,500.00	40,000.00
4476.85	Non-Business Licenses and Permit Fireworks	305.00	540.00	800.00	90.00	900.00	900.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 101 - GENERAL FUND							
REVENUE							
Department 000 - Revenue							
LICENSES AND PERMITS							
4476.90	Non-Business Licenses and Permit Hazardous Materials	8,750.00	9,350.00	10,000.00	15,000.00	15,000.00	15,000.00
4476.95	Non-Business Licenses and Permit Miscellaneous	1,080.00	1,040.00	1,120.00	1,160.00	1,210.00	1,260.00
	<i>LICENSES AND PERMITS Totals</i>	\$2,947,985.94	\$2,930,788.46	\$3,227,614.00	\$3,348,520.00	\$3,474,380.00	\$3,605,490.00
GRANTS							
FEDERAL GRANTS							
4505	Federal Grants - Public Works	.00	4,125.00	.00	.00	.00	.00
4510.010	Federal Grants-Public Safety - Police Bullet Proof Vest	13,160.00	.00	1,500.00	6,420.00	6,550.00	6,680.00
4512.020	Federal Grants-Public Safety - Police Homeland Security	39,342.56	12,360.16	3,000.00	3,000.00	3,060.00	3,120.00
4512.130	Federal Grants-Public Safety - Police HIDTA	6,045.00	3,862.29	2,000.00	2,000.00	2,040.00	2,080.00
	<i>FEDERAL GRANTS Totals</i>	\$58,547.56	\$20,347.45	\$6,500.00	\$11,420.00	\$11,650.00	\$11,880.00
STATE GRANTS							
4543.100	State Grants - Public Safety Criminal Justice	17,620.57	17,683.90	18,500.00	18,000.00	18,360.00	18,720.00
4543.120	State Grants - Public Safety 911 Training	17,471.00	19,631.00	14,000.00	16,000.00	16,320.00	16,640.00
4543.130	State Grants - Public Safety Oakland County NET	9,427.07	2,901.95	1,000.00	1,000.00	1,020.00	1,040.00
4569.110	State Grants - Other Community Forestry	3,000.00	.00	.00	3,000.00	3,000.00	3,000.00
4569.300	State Grants - Other Fire Training Courses	.00	3,000.00	7,700.00	4,000.00	4,000.00	4,000.00
	<i>STATE GRANTS Totals</i>	\$47,518.64	\$43,216.85	\$41,200.00	\$42,000.00	\$42,700.00	\$43,400.00
STATE SHARED REVENUES							
4574.010	State Revenue Sharing Homestead Exemption Reimb	2,664.21	4,295.52	3,664.00	2,100.00	2,100.00	2,100.00
4574.020	State Revenue Sharing Liquor Licenses	70,192.35	60,179.90	66,000.00	70,000.00	71,000.00	71,000.00
4574.030	State Revenue Sharing Sales Tax	6,691,669.00	6,996,850.00	7,000,000.00	7,283,470.00	7,418,831.00	7,500,000.00
4574.040	State Revenue Sharing CVTRS	437,189.00	436,861.00	440,000.00	446,909.00	458,082.00	458,082.00
4574.050	State Revenue Sharing EMPP/PPEL Reimbursement	1,249,558.62	1,101,764.84	590,000.00	590,000.00	590,000.00	600,000.00
	<i>STATE SHARED REVENUES Totals</i>	\$8,451,273.18	\$8,599,951.26	\$8,099,664.00	\$8,392,479.00	\$8,540,013.00	\$8,631,182.00
	<i>GRANTS Totals</i>	\$8,557,339.38	\$8,663,515.56	\$8,147,364.00	\$8,445,899.00	\$8,594,363.00	\$8,686,462.00
CONTRIBUTIONS FROM LOCAL UNITS							
4581	RAP Grants/MMRMA	4,867.50	1,867.50	.00	.00	.00	.00
4582	Public Safety	37,110.66	39,499.94	30,000.00	30,000.00	30,600.00	31,200.00
4589	County - West Nile	10,099.28	10,288.12	11,418.00	10,500.00	10,500.00	10,500.00
4590.100	Other Grants MMRMA RAP Grants	.00	500.00	.00	500.00	500.00	500.00
	<i>CONTRIBUTIONS FROM LOCAL UNITS Totals</i>	\$52,077.44	\$52,155.56	\$41,418.00	\$41,000.00	\$41,600.00	\$42,200.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 101	GENERAL FUND						
	REVENUE						
	Department 000 - Revenue						
	CHARGES FOR SERVICES						
4607.015	Fees Police Auto Crash Prop Damage	.00	2,746.82	200.00	200.00	204.00	208.00
4607.020	Fees Building Board of Appeals	1,250.00	600.00	.00	1,250.00	1,250.00	1,250.00
4607.025	Fees Business Occupancy Permit	5,070.00	3,240.00	2,500.00	3,000.00	3,000.00	3,000.00
4607.030	Fees CATV Franchise Fees	1,379,483.76	1,345,041.84	1,300,000.00	1,350,000.00	1,350,000.00	1,350,000.00
4607.050	Fees Miscellaneous	1,676.38	750.00	750.00	1,000.00	1,000.00	1,000.00
4607.070	Fees Plan Review	189,537.26	206,316.11	200,000.00	220,000.00	225,000.00	230,000.00
4607.085	Fees Non-sufficient funds	7,660.37	10,150.00	8,000.00	8,000.00	8,000.00	8,000.00
4607.090	Fees Planned Unit Develop Application	.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4607.095	Fees Police Arrest Booking	.00	.00	50.00	50.00	51.00	52.00
4607.110	Fees Site Plans	21,150.00	25,100.00	25,000.00	25,000.00	25,000.00	25,000.00
4607.135	Fees Telecom - METRO	275,687.04	275,807.36	280,000.00	280,000.00	280,000.00	280,000.00
4607.140	Fees Towing	69,900.00	72,510.00	60,000.00	60,000.00	61,200.00	62,400.00
4607.150	Fees Vital Statistics	167,312.00	157,717.40	165,000.00	170,000.00	170,000.00	175,000.00
4607.170	Fees Zoning Board of Appeals	3,300.00	2,250.00	2,500.00	3,000.00	3,000.00	3,000.00
4607.180	Fees Zoning	12,900.00	11,100.00	12,000.00	12,000.00	12,000.00	12,000.00
4607.190	Fees Farmer's Market	2,445.00	7,145.00	5,000.00	5,000.00	5,000.00	5,000.00
4626.010	Services Rendered Open and Close Cemetery	5,640.00	1,775.00	2,000.00	3,400.00	3,400.00	3,400.00
4626.020	Services Rendered Court Ordered Pmt & Ins	472.98	5,028.96	5,000.00	5,000.00	5,000.00	5,000.00
4626.030	Services Rendered County Road Maintenance	285,756.82	291,471.96	295,000.00	305,000.00	313,000.00	321,000.00
4626.060	Services Rendered Department of Public Works	77,383.79	298,680.49	100,000.00	150,000.00	150,000.00	150,000.00
4626.070	Services Rendered Duplicating and Photostats	5,808.76	4,082.08	5,000.00	5,800.00	5,800.00	5,800.00
4626.080	Services Rendered Election Services	3,273.34	77.50	58,000.00	.00	.00	.00
4626.085	Services Rendered School Elections	.00	.00	3,000.00	3,000.00	3,000.00	3,000.00
4626.090	Services Rendered Engineering Fees	2,260,941.86	1,264,709.85	1,500,000.00	1,500,000.00	1,600,000.00	1,700,000.00
4626.110	Services Rendered Microfilming	3,574.00	4,065.00	4,000.00	5,000.00	5,000.00	5,000.00
4626.120	Services Rendered Miscellaneous	2,817.24	2,646.28	2,800.00	2,500.00	2,500.00	2,500.00
4626.125	Services Rendered Passports	24,189.40	22,946.00	17,000.00	17,000.00	17,000.00	17,000.00
4626.130	Services Rendered Police Services - Contract	139,903.93	125,130.88	127,500.00	127,500.00	132,500.00	135,000.00
4626.132	Services Rendered Somerset	273,030.20	278,545.40	250,000.00	250,000.00	255,000.00	260,100.00
4626.135	Services Rendered Police Services - Clawson	199,884.00	203,880.00	207,960.00	205,000.00	209,100.00	213,280.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 101 - GENERAL FUND							
REVENUE							
Department 000 - Revenue							
CHARGES FOR SERVICES							
4626.140	Services Rendered Police Reports	56,014.00	59,574.75	60,000.00	56,000.00	56,000.00	58,000.00
4626.141	Services Rendered Police PBT	.00	10.00	50.00	50.00	51.00	52.00
4626.170	Services Rendered ROW	39,330.00	81,797.73	150,000.00	150,000.00	155,000.00	160,000.00
4626.210	Services Rendered Soil Erosion	29,690.00	10,540.00	15,000.00	15,000.00	15,000.00	15,000.00
4626.230	Services Rendered Weed Cutting	12,225.97	16,354.72	16,000.00	16,000.00	16,000.00	16,000.00
4626.270	Services Rendered Snow Removal	1,939.02	.00	.00	.00	.00	.00
4642.010	Sales Abandoned Vehicles	64,270.23	106,542.49	33,000.00	35,000.00	35,700.00	36,410.00
4642.020	Sales Auction Confiscated Property	233.86	(1,018.58)	2,000.00	2,000.00	2,040.00	2,080.00
4642.070	Sales Miscellaneous	9,028.52	17,161.99	17,000.00	17,900.00	17,900.00	17,900.00
4642.080	Sales Printed Materials	295.80	173.95	.00	500.00	500.00	500.00
4642.115	Sales Senior Store	32,486.36	33,277.60	35,000.00	35,000.00	35,000.00	35,000.00
4642.120	Sales Sign Installation	5,776.00	3,377.00	4,000.00	3,000.00	3,000.00	3,000.00
4642.150	Sales Tree Planting	78,800.00	50,600.00	60,000.00	60,000.00	60,000.00	60,000.00
4651.040	Use and Administration Miscellaneous	380.00	.00	.00	.00	.00	.00
4651.074	Use and Administration Senior Citizen Activity	203,718.06	202,965.64	205,000.00	210,000.00	213,000.00	215,000.00
4651.075	Use and Administration Community Center Passes	1,261,488.01	1,469,733.26	1,420,000.00	1,425,000.00	1,427,000.00	1,430,000.00
4651.076	Use and Administration Community Center Swim Programs	181,863.38	153,764.25	145,000.00	147,000.00	149,000.00	150,000.00
4651.077	Use and Administration Community Center Fitness Classes	60,907.20	49,310.50	50,000.00	50,000.00	50,000.00	50,000.00
4651.078	Use and Administration Community Center Programs/Events	21,875.30	24,764.00	25,000.00	26,000.00	27,000.00	28,000.00
4651.080	Use and Administration Recreation	1,174,073.78	1,103,896.19	1,150,000.00	1,160,000.00	1,170,000.00	1,180,000.00
4651.085	Use and Administration Dog Park Passes	27,660.00	16,147.00	12,000.00	13,000.00	14,000.00	15,000.00
4653.105	Other Recreation 5K Run	17,323.00	15,280.25	14,810.00	15,000.00	15,000.00	15,000.00
CHARGES FOR SERVICES Totals		\$8,699,426.62	\$8,039,566.67	\$8,053,920.00	\$8,155,950.00	\$8,308,996.00	\$8,465,732.00
FINES AND FORFEITURES							
4655.010	Fines and Forfeits County Reimbursement-Court	698,692.75	904,877.10	600,000.00	600,000.00	600,000.00	600,000.00
4655.022	Fines and Forfeits Police Investigations Reimburse	60,755.11	69,484.38	50,000.00	50,000.00	51,000.00	52,000.00
4655.030	Fines and Forfeits False Alarms - Fire Dept	58,200.00	64,225.00	64,000.00	65,000.00	66,000.00	66,000.00
4655.040	Fines and Forfeits False Alarms - Police	228,250.00	266,550.00	250,000.00	254,000.00	258,000.00	258,000.00
4655.060	Fines and Forfeits OUIL Reimbursement	63,065.00	62,900.54	60,000.00	60,000.00	61,200.00	62,400.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 101 - GENERAL FUND							
REVENUE							
Department 000 - Revenue							
FINES AND FORFEITURES							
4655.062	Fines and Forfeits OWI Forfeiture	(372.50)	.00	.00	.00	.00	.00
4655.065	Fines and Forfeits Civil Infractions	.00	65.00	.00	.00	.00	.00
4655.070	Fines and Forfeits Bond Processing Fees	1,607.00	1,100.00	1,500.00	1,500.00	1,500.00	1,500.00
	<i>FINES AND FORFEITURES Totals</i>	\$1,110,197.36	\$1,369,202.02	\$1,025,500.00	\$1,030,500.00	\$1,037,700.00	\$1,039,900.00
INTEREST & RENT							
4665	Interest Income	377,873.05	556,911.25	422,000.00	424,000.00	426,000.00	426,000.00
4667.010	Rent Income Building Rent	259,271.27	305,967.77	304,780.00	304,780.00	304,780.00	304,780.00
4667.015	Rent Income Communication Tower	64,800.00	64,800.00	72,000.00	72,000.00	72,000.00	72,000.00
4667.025	Rent Income Community Center Rent	345,376.22	403,789.11	377,000.00	379,000.00	381,000.00	383,000.00
4667.028	Rent Income Flynn Park - Beaumont	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4667.075	Rent Income Field Maintenance	134,903.50	86,355.00	110,000.00	110,000.00	115,000.00	120,000.00
4667.085	Rent Income Parking Lot (SMART)	182,958.00	216,815.93	225,000.00	230,000.00	235,000.00	240,000.00
4667.095	Rent Income Tennis Bubble	31,453.62	52,987.96	53,000.00	54,000.00	54,500.00	55,000.00
4669.020	Investment Income Investment Income	(350,126.42)	660,267.26	.00	.00	.00	.00
	<i>INTEREST &amp; RENT Totals</i>	\$1,061,509.24	\$2,362,894.28	\$1,578,780.00	\$1,588,780.00	\$1,603,280.00	\$1,615,780.00
OTHER REVENUE							
4671	Miscellaneous	19,956.19	18,026.39	18,000.00	18,000.00	18,000.00	18,000.00
4675.080	Private Contributions Police	(3,000.00)	2,000.00	.00	.00	.00	.00
4675.110	Private Contributions Parks and Recreation	7,013.25	7,849.24	8,000.00	8,000.00	8,000.00	8,000.00
4675.130	Private Contributions Community Events	3,000.00	11,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4676.010	Reimbursements Reimbursements	24,722.42	4,343.87	.00	5,000.00	5,000.00	5,000.00
4676.103	Reimbursements Troy Family Daze	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4677.226	Administrative Charges Refuse	96,000.00	97,000.00	98,000.00	99,000.00	101,000.00	103,000.00
4677.243	Administrative Charges LDFA	5,000.00	5,000.00	5,000.00	5,000.00	5,100.00	5,200.00
4677.248	Administrative Charges DDA	25,500.00	26,000.00	26,500.00	27,000.00	27,500.00	28,000.00
4677.250	Administrative Charges BRA	5,000.00	5,500.00	5,600.00	5,700.00	5,800.00	5,900.00
4677.271	Administrative Charges Library	47,500.00	49,000.00	50,000.00	51,000.00	52,000.00	53,000.00
4677.301	Administrative Charges Debt Service	61,500.00	62,500.00	63,500.00	64,000.00	.00	.00
4677.584	Administrative Charges Golf Course	10,300.00	10,400.00	10,500.00	10,600.00	10,800.00	11,000.00
4677.590	Administrative Charges Sewer	299,000.00	302,000.00	305,000.00	308,000.00	314,000.00	320,000.00
4677.591	Administrative Charges Water	369,200.00	375,000.00	414,000.00	422,000.00	430,000.00	438,000.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
<b>Fund 101 - GENERAL FUND</b>							
<b>REVENUE</b>							
Department 000 - Revenue							
<i>OTHER REVENUE</i>							
4677.661	Administrative Charges Motor Pool	77,300.00	78,500.00	86,600.00	88,330.00	90,100.00	91,900.00
4677.731	Administrative Charges Retirement System	80,350.00	82,000.00	83,600.00	85,300.00	87,000.00	88,740.00
4687.040	Refunds and Rebates Rebates	21,619.42	26,863.84	25,000.00	25,000.00	25,000.00	25,000.00
4694	Cash Over or Short	114.30	162.42	.00	.00	.00	.00
<i>OTHER REVENUE Totals</i>		\$1,160,075.58	\$1,173,145.76	\$1,214,300.00	\$1,236,930.00	\$1,194,300.00	\$1,215,740.00
<i>OTHER FINANCING SOURCES</i>							
4699.150	Operating Transfers In Cemetery Fund	2,000.00	.00	1,200.00	1,200.00	1,200.00	1,200.00
4699.202	Operating Transfers In Major Street Fund	2,327,137.00	2,140,530.00	2,112,860.00	2,576,101.00	2,630,602.00	2,685,663.00
4699.203	Operating Transfers In Local Streets Fund	1,977,267.00	1,896,933.00	2,113,183.00	2,482,345.00	2,543,704.00	2,600,068.00
4699.248	Operating Transfers In DDA	216,379.00	230,496.00	218,450.00	338,155.00	322,995.00	327,295.00
<i>OTHER FINANCING SOURCES Totals</i>		\$4,522,783.00	\$4,267,959.00	\$4,445,693.00	\$5,397,801.00	\$5,498,501.00	\$5,614,226.00
Department 000 - Revenue Totals		\$59,851,135.20	\$61,867,935.80	\$62,570,471.00	\$65,050,080.00	\$65,991,820.00	\$67,074,230.00
<b>REVENUE TOTALS</b>		\$59,851,135.20	\$61,867,935.80	\$62,570,471.00	\$65,050,080.00	\$65,991,820.00	\$67,074,230.00
<b>Fund 101 - GENERAL FUND Totals</b>							
<b>REVENUE TOTALS</b>		\$59,851,135.20	\$61,867,935.80	\$62,570,471.00	\$65,050,080.00	\$65,991,820.00	\$67,074,230.00
<b>Fund 101 - GENERAL FUND Totals</b>							
<b>REVENUE TOTALS</b>		\$59,851,135.20	\$61,867,935.80	\$62,570,471.00	\$65,050,080.00	\$65,991,820.00	\$67,074,230.00
<b>Fund 202 - MAJOR STREET FUND</b>							
<b>REVENUE</b>							
Department 000 - Revenue							
<i>GRANTS</i>							
<i>STATE GRANTS</i>							
4574.070	State Revenue Sharing Gas and Weight	5,534,182.22	5,904,129.91	6,566,100.00	6,976,570.00	7,185,870.00	7,185,870.00
4574.072	State Revenue Sharing Other Road Funding	564,140.92	967,274.42	.00	.00	.00	.00
<i>STATE GRANTS Totals</i>		\$6,098,323.14	\$6,871,404.33	\$6,566,100.00	\$6,976,570.00	\$7,185,870.00	\$7,185,870.00
<i>GRANTS Totals</i>		\$6,098,323.14	\$6,871,404.33	\$6,566,100.00	\$6,976,570.00	\$7,185,870.00	\$7,185,870.00
<i>INTEREST &amp; RENT</i>							
4665	Interest Income	33,586.29	69,574.22	50,000.00	50,000.00	50,000.00	50,000.00
4669.020	Investment Income Investment Income	(29,265.05)	79,231.14	.00	.00	.00	.00
<i>INTEREST &amp; RENT Totals</i>		\$4,321.24	\$148,805.36	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Department 000 - Revenue Totals		\$6,102,644.38	\$7,020,209.69	\$6,616,100.00	\$7,026,570.00	\$7,235,870.00	\$7,235,870.00
<b>REVENUE TOTALS</b>		\$6,102,644.38	\$7,020,209.69	\$6,616,100.00	\$7,026,570.00	\$7,235,870.00	\$7,235,870.00
<b>Fund 202 - MAJOR STREET FUND Totals</b>							

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
	<b>REVENUE TOTALS</b>	\$6,102,644.38	\$7,020,209.69	\$6,616,100.00	\$7,026,570.00	\$7,235,870.00	\$7,235,870.00
Fund	<b>202 - MAJOR STREET FUND Totals</b>	\$6,102,644.38	\$7,020,209.69	\$6,616,100.00	\$7,026,570.00	\$7,235,870.00	\$7,235,870.00
Fund	<b>203 - LOCAL STREET FUND</b>						
	<b>REVENUE</b>						
	Department <b>000 - Revenue</b>						
	<b>GRANTS</b>						
	<i>STATE GRANTS</i>						
4574.070	State Revenue Sharing Gas and Weight	2,184,860.23	2,331,115.72	2,591,650.00	2,753,650.00	2,836,260.00	2,836,260.00
	<i>STATE GRANTS Totals</i>	\$2,184,860.23	\$2,331,115.72	\$2,591,650.00	\$2,753,650.00	\$2,836,260.00	\$2,836,260.00
	<i>GRANTS Totals</i>	\$2,184,860.23	\$2,331,115.72	\$2,591,650.00	\$2,753,650.00	\$2,836,260.00	\$2,836,260.00
	<i>INTEREST &amp; RENT</i>						
4665	Interest Income	30,921.39	44,997.90	32,000.00	32,000.00	32,000.00	32,000.00
4669.020	Investment Income Investment Income	(26,943.02)	51,243.62	.00	.00	.00	.00
	<i>INTEREST &amp; RENT Totals</i>	\$3,978.37	\$96,241.52	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
	<i>OTHER FINANCING SOURCES</i>						
4699.202	Operating Transfers In Major Street Fund	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
	<i>OTHER FINANCING SOURCES Totals</i>	\$1,000,000.00	\$1,000,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
	Department <b>000 - Revenue Totals</b>	\$3,188,838.60	\$3,427,357.24	\$4,123,650.00	\$4,285,650.00	\$4,368,260.00	\$4,368,260.00
	<b>REVENUE TOTALS</b>	\$3,188,838.60	\$3,427,357.24	\$4,123,650.00	\$4,285,650.00	\$4,368,260.00	\$4,368,260.00
Fund	<b>203 - LOCAL STREET FUND Totals</b>						
	<b>REVENUE TOTALS</b>	\$3,188,838.60	\$3,427,357.24	\$4,123,650.00	\$4,285,650.00	\$4,368,260.00	\$4,368,260.00
Fund	<b>203 - LOCAL STREET FUND Totals</b>	\$3,188,838.60	\$3,427,357.24	\$4,123,650.00	\$4,285,650.00	\$4,368,260.00	\$4,368,260.00
Fund	<b>226 - REFUSE FUND</b>						
	<b>REVENUE</b>						
	Department <b>000 - Revenue</b>						
	<b>TAXES</b>						
4402	Property Taxes	4,909,100.77	5,102,373.73	5,425,520.00	5,630,000.00	5,694,000.00	5,774,000.00
	<i>TAXES Totals</i>	\$4,909,100.77	\$5,102,373.73	\$5,425,520.00	\$5,630,000.00	\$5,694,000.00	\$5,774,000.00
	<i>CHARGES FOR SERVICES</i>						
4642.110	Sales Recycle Bin	25,922.68	1,117.71	600.00	600.00	1,000.00	1,000.00
	<i>CHARGES FOR SERVICES Totals</i>	\$25,922.68	\$1,117.71	\$600.00	\$600.00	\$1,000.00	\$1,000.00
	<i>INTEREST &amp; RENT</i>						
4665	Interest Income	31,237.45	41,035.80	40,000.00	40,000.00	40,000.00	40,000.00
4669.020	Investment Income Investment Income	(27,218.42)	46,731.58	.00	.00	.00	.00
	<i>INTEREST &amp; RENT Totals</i>	\$4,019.03	\$87,767.38	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Department <b>000 - Revenue Totals</b>	\$4,939,042.48	\$5,191,258.82	\$5,466,120.00	\$5,670,600.00	\$5,735,000.00	\$5,815,000.00
	<b>REVENUE TOTALS</b>	\$4,939,042.48	\$5,191,258.82	\$5,466,120.00	\$5,670,600.00	\$5,735,000.00	\$5,815,000.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 226 - REFUSE FUND Totals							
	REVENUE TOTALS	\$4,939,042.48	\$5,191,258.82	\$5,466,120.00	\$5,670,600.00	\$5,735,000.00	\$5,815,000.00
Fund 226 - REFUSE FUND Totals		\$4,939,042.48	\$5,191,258.82	\$5,466,120.00	\$5,670,600.00	\$5,735,000.00	\$5,815,000.00
Fund 234 - Transit Center							
REVENUE							
Department 000 - Revenue							
CHARGES FOR SERVICES							
4626.234	Services Rendered Amtrak	74,524.08	78,660.68	86,460.00	94,110.00	95,850.00	97,610.00
	CHARGES FOR SERVICES Totals	\$74,524.08	\$78,660.68	\$86,460.00	\$94,110.00	\$95,850.00	\$97,610.00
INTEREST & RENT							
4665	Interest Income	.00	5.05	.00	.00	.00	.00
4669.020	Investment Income Investment Income	.00	5.75	.00	.00	.00	.00
	INTEREST & RENT Totals	\$0.00	\$10.80	\$0.00	\$0.00	\$0.00	\$0.00
	Department 000 - Revenue Totals	\$74,524.08	\$78,671.48	\$86,460.00	\$94,110.00	\$95,850.00	\$97,610.00
	REVENUE TOTALS	\$74,524.08	\$78,671.48	\$86,460.00	\$94,110.00	\$95,850.00	\$97,610.00
Fund 234 - Transit Center Totals							
	REVENUE TOTALS	\$74,524.08	\$78,671.48	\$86,460.00	\$94,110.00	\$95,850.00	\$97,610.00
Fund 234 - Transit Center Totals		\$74,524.08	\$78,671.48	\$86,460.00	\$94,110.00	\$95,850.00	\$97,610.00
Fund 265 - Forfeiture Fund							
REVENUE							
Department 000 - Revenue							
FINES AND FORFEITURES							
4655.021	Fines and Forfeits State Drug Forfeiture	66,577.68	57,870.10	50,000.00	50,000.00	50,000.00	50,000.00
4655.026	Fines and Forfeits State Criminal Forfeiture	27,557.00	47,137.35	15,000.00	15,000.00	15,000.00	15,000.00
4655.043	Fines and Forfeits Dept of Justice Federal Drug	162,673.42	31,369.68	15,386.00	15,000.00	15,000.00	15,000.00
4655.044	Fines and Forfeits Dept of Treasury Federal Drug	10,587.78	1,793.27	.00	15,000.00	15,000.00	15,000.00
4655.046	Fines and Forfeits Federal Drug Forfeiture	.00	.00	.00	30,000.00	30,000.00	30,000.00
4655.048	Fines and Forfeits Federal Criminal Forfeiture	155,282.23	.00	5,000.00	5,000.00	5,000.00	5,000.00
4655.062	Fines and Forfeits OWI Forfeiture	745.00	600.00	1,200.00	1,000.00	1,000.00	1,000.00
	FINES AND FORFEITURES Totals	\$423,423.11	\$138,770.40	\$86,586.00	\$131,000.00	\$131,000.00	\$131,000.00
INTEREST & RENT							
4665	Interest Income	13,740.60	21,908.66	15,000.00	10,000.00	10,000.00	10,000.00
4669.020	Investment Income Investment Income	(11,972.72)	24,949.59	.00	.00	.00	.00
	INTEREST & RENT Totals	\$1,767.88	\$46,858.25	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Department 000 - Revenue Totals	\$425,190.99	\$185,628.65	\$101,586.00	\$141,000.00	\$141,000.00	\$141,000.00
	REVENUE TOTALS	\$425,190.99	\$185,628.65	\$101,586.00	\$141,000.00	\$141,000.00	\$141,000.00



Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 265 - Forfeiture Fund Totals							
	REVENUE TOTALS	\$425,190.99	\$185,628.65	\$101,586.00	\$141,000.00	\$141,000.00	\$141,000.00
Fund 265 - Forfeiture Fund Totals		\$425,190.99	\$185,628.65	\$101,586.00	\$141,000.00	\$141,000.00	\$141,000.00
Fund 271 - LIBRARY FUND							
REVENUE							
Department 000 - Revenue							
TAXES							
4402	Property Taxes	3,179,007.65	3,280,407.38	3,403,431.00	3,452,000.00	3,900,000.00	4,000,000.00
	TAXES Totals	\$3,179,007.65	\$3,280,407.38	\$3,403,431.00	\$3,452,000.00	\$3,900,000.00	\$4,000,000.00
GRANTS							
STATE GRANTS							
4566.100	State Grant - Culture/Recreation Library	86,051.74	64,907.56	32,767.00	33,000.00	33,000.00	33,000.00
	STATE GRANTS Totals	\$86,051.74	\$64,907.56	\$32,767.00	\$33,000.00	\$33,000.00	\$33,000.00
	GRANTS Totals	\$86,051.74	\$64,907.56	\$32,767.00	\$33,000.00	\$33,000.00	\$33,000.00
CONTRIBUTIONS FROM LOCAL UNITS							
4587	Library - Penal Fines	169,340.30	172,967.47	172,967.00	168,000.00	168,000.00	168,000.00
4588	Library Mini Grants	1,431.50	2,250.00	1,000.00	1,000.00	1,000.00	1,000.00
	CONTRIBUTIONS FROM LOCAL UNITS Totals	\$170,771.80	\$175,217.47	\$173,967.00	\$169,000.00	\$169,000.00	\$169,000.00
CHARGES FOR SERVICES							
4607.040	Fees Non-residential Library Card	186.55	563.05	200.00	.00	.00	.00
4607.045	Fees Non-Resident Internet	1,594.35	1,498.10	1,200.00	1,200.00	1,200.00	1,200.00
4607.050	Fees Miscellaneous	2.56	5.18	.00	.00	.00	.00
4626.070	Services Rendered Duplicating and Photostats	19,673.38	17,530.66	16,000.00	16,000.00	16,000.00	16,000.00
4626.110	Services Rendered Microfilming	2.00	5.00	.00	.00	.00	.00
4626.120	Services Rendered Miscellaneous	1,292.20	320.83	250.00	250.00	250.00	250.00
4642.070	Sales Miscellaneous	231.60	446.40	350.00	350.00	350.00	350.00
	CHARGES FOR SERVICES Totals	\$22,982.64	\$20,369.22	\$18,000.00	\$17,800.00	\$17,800.00	\$17,800.00
FINES AND FORFEITURES							
4655.050	Fines and Forfeits Library Materials	83,986.82	49,426.71	52,000.00	50,000.00	50,000.00	50,000.00
	FINES AND FORFEITURES Totals	\$83,986.82	\$49,426.71	\$52,000.00	\$50,000.00	\$50,000.00	\$50,000.00
INTEREST & RENT							
4665	Interest Income	25,594.29	27,042.33	4,500.00	3,000.00	.00	.00
4667.045	Rent Income Library Cafe	2,505.32	2,685.70	5,000.00	5,000.00	5,000.00	5,000.00
4669.020	Investment Income Investment Income	(22,301.31)	30,795.81	.00	.00	.00	.00
	INTEREST & RENT Totals	\$5,798.30	\$60,523.84	\$9,500.00	\$8,000.00	\$5,000.00	\$5,000.00
OTHER REVENUE							
4675.040	Private Contributions Library	1,776.89	6,466.30	23,000.00	5,000.00	5,000.00	5,000.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 271 - LIBRARY FUND							
REVENUE							
Department 000 - Revenue							
OTHER REVENUE							
4694	Cash Over or Short	.00	(.01)	40.00	.00	.00	.00
	OTHER REVENUE Totals	\$1,776.89	\$6,466.29	\$23,040.00	\$5,000.00	\$5,000.00	\$5,000.00
Department 000 - Revenue Totals		\$3,550,375.84	\$3,657,318.47	\$3,712,705.00	\$3,734,800.00	\$4,179,800.00	\$4,279,800.00
	REVENUE TOTALS	\$3,550,375.84	\$3,657,318.47	\$3,712,705.00	\$3,734,800.00	\$4,179,800.00	\$4,279,800.00
Fund 271 - LIBRARY FUND Totals							
	REVENUE TOTALS	\$3,550,375.84	\$3,657,318.47	\$3,712,705.00	\$3,734,800.00	\$4,179,800.00	\$4,279,800.00
Fund 271 - LIBRARY FUND Totals		\$3,550,375.84	\$3,657,318.47	\$3,712,705.00	\$3,734,800.00	\$4,179,800.00	\$4,279,800.00
Fund 280 - COMM DEV BLOCK GRANT FUND							
REVENUE							
Department 000 - Revenue							
GRANTS							
FEDERAL GRANTS							
4529.733	Community Develop Block Grant Home Chore Program	56,725.95	49,138.50	45,000.00	45,000.00	45,000.00	45,000.00
4529.741	Community Develop Block Grant Park Improvements	.00	.00	.00	105,000.00	105,000.00	105,000.00
4529.747	Community Develop Block Grant Non Res Historic Preservation	3,000.00	62,925.50	291,170.00	.00	.00	.00
	FEDERAL GRANTS Totals	\$59,725.95	\$112,064.00	\$336,170.00	\$150,000.00	\$150,000.00	\$150,000.00
	GRANTS Totals	\$59,725.95	\$112,064.00	\$336,170.00	\$150,000.00	\$150,000.00	\$150,000.00
Department 000 - Revenue Totals		\$59,725.95	\$112,064.00	\$336,170.00	\$150,000.00	\$150,000.00	\$150,000.00
	REVENUE TOTALS	\$59,725.95	\$112,064.00	\$336,170.00	\$150,000.00	\$150,000.00	\$150,000.00
Fund 280 - COMM DEV BLOCK GRANT FUND Totals							
	REVENUE TOTALS	\$59,725.95	\$112,064.00	\$336,170.00	\$150,000.00	\$150,000.00	\$150,000.00
Fund 280 - COMM DEV BLOCK GRANT FUND Totals		\$59,725.95	\$112,064.00	\$336,170.00	\$150,000.00	\$150,000.00	\$150,000.00
Fund 401 - CAPITAL FUND							
REVENUE							
Department 000 - Revenue							
TAXES							
4402	Property Taxes	6,861,167.93	6,860,470.38	6,919,706.00	7,172,751.00	7,259,628.00	7,361,813.00
	TAXES Totals	\$6,861,167.93	\$6,860,470.38	\$6,919,706.00	\$7,172,751.00	\$7,259,628.00	\$7,361,813.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 401	<b>CAPITAL FUND</b>						
	<b>REVENUE</b>						
Department	<b>000 - Revenue</b>						
	<b>GRANTS</b>						
	<i>FEDERAL GRANTS</i>						
4505.02203 5	Federal Grants - Public Works (FHWA/MDOT) John R, Long Lk-Sq L	139,851.77	.00	.00	.00	.00	.00
4505.02204 5	Federal Grants - Public Works (FHWA/MDOT) John R, Sq Lk-S. Blv	134,719.92	.00	.00	.00	.00	.00
4505.02206 5	Federal Grants - Public Works (FHWA/MDOT) Rochstr, Brclly-Trinw	27,043.20	141,166.53	40,000.00	160,000.00	2,000,000.00	2,000,000.00
	<i>FEDERAL GRANTS Totals</i>	\$301,614.89	\$141,166.53	\$40,000.00	\$160,000.00	\$2,000,000.00	\$2,000,000.00
	<i>STATE GRANTS</i>						
4541.010	State Grants Election Equipment	231,040.16	.00	.00	.00	.00	.00
4546.02203 5	State Highway Grants - MDOT John R from Long Lake to Sq Lake	.00	36,816.00	.00	.00	.00	.00
4546.02204 5	State Highway Grants - MDOT John R from Square Lk to S Blvd	.00	36,816.00	.00	.00	.00	.00
4546.18101 6	State Highway Grants - MDOT South Blvd, Adams to Crooks	.00	625,000.00	.00	.00	.00	.00
	<i>STATE GRANTS Totals</i>	\$231,040.16	\$698,632.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>GRANTS Totals</i>	\$532,655.05	\$839,798.53	\$40,000.00	\$160,000.00	\$2,000,000.00	\$2,000,000.00
	<i>CONTRIBUTIONS FROM LOCAL UNITS</i>						
4583.200	County Streets County Tri Party Match	104,400.00	164,692.00	.00	400,000.00	400,000.00	400,000.00
4583.300	County Streets Road Commission Oakland County	11,198.13	.00	.00	.00	.00	.00
4583.400	County Streets Oakland County	.00	169,928.00	170,000.00	220,000.00	170,000.00	170,000.00
4586.400	Other Municipal Contributions City of Clawson	299,479.31	.00	.00	.00	.00	.00
	<i>CONTRIBUTIONS FROM LOCAL UNITS Totals</i>	\$415,077.44	\$334,620.00	\$170,000.00	\$620,000.00	\$570,000.00	\$570,000.00
	<i>CHARGES FOR SERVICES</i>						
4607.030	Fees CATV Franchise Fees	156,062.84	151,021.73	160,000.00	160,000.00	160,000.00	160,000.00
4626.175	Services Rendered Concrete Street Maint	12,982.00	7,608.00	10,000.00	10,000.00	10,000.00	10,000.00
4626.180	Services Rendered Sidewalk Replacement	326,081.74	52,835.89	156,000.00	156,000.00	156,000.00	156,000.00
	<i>CHARGES FOR SERVICES Totals</i>	\$495,126.58	\$211,465.62	\$326,000.00	\$326,000.00	\$326,000.00	\$326,000.00
	<i>INTEREST &amp; RENT</i>						
4665	Interest Income	154,537.05	168,422.95	.00	.00	.00	.00
4667.015	Rent Income Communication Tower	9,600.00	9,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4669.020	Investment Income Investment Income	(134,208.43)	191,800.09	.00	.00	.00	.00
	<i>INTEREST &amp; RENT Totals</i>	\$29,928.62	\$369,823.04	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
	<i>OTHER REVENUE</i>						
4673.010	Sale of Capital Assets Land	.00	223,395.75	.00	.00	.00	.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 401 - CAPITAL FUND							
REVENUE							
Department 000 - Revenue							
OTHER REVENUE							
4673.020	Sale of Capital Assets Non-depreciable Capital Assets	670.00	.00	.00	.00	.00	.00
4673.900	Sale of Capital Assets Contra - Cost of Sale of Capital	.00	.00	20,000.00	30,000.00	30,000.00	30,000.00
4675.060	Private Contributions Miscellaneous	215,180.38	231,624.16	214,900.00	.00	.00	.00
4675.120	Private Contributions Dog Park	325,800.00	500.00	.00	.00	.00	.00
OTHER REVENUE Totals		\$541,650.38	\$455,519.91	\$234,900.00	\$30,000.00	\$30,000.00	\$30,000.00
OTHER FINANCING SOURCES							
4699.101	Operating Transfers In General	2,200,000.00	1,861,948.71	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
4699.202	Operating Transfers In Major Street Fund	2,500,000.00	2,500,000.00	3,000,000.00	4,700,000.00	2,500,000.00	2,500,000.00
4699.203	Operating Transfers In Local Streets Fund	1,000,000.00	1,500,000.00	1,500,000.00	1,800,000.00	1,500,000.00	1,500,000.00
4699.243	Operating Transfers In LDFA	.00	55,360.00	159,360.00	.00	.00	.00
4699.265	Operating Transfers In Forfeitures	.00	.00	311,000.00	114,000.00	300,000.00	126,500.00
4699.271	Operating Transfers In Library	773,911.91	917,827.28	595,000.00	595,000.00	595,000.00	595,000.00
4699.280	Operating Transfers In CDBG	.00	.00	361,000.00	250,000.00	.00	.00
4699.403	Operating Transfers In Special Assessment	595.92	.00	.00	.00	.00	.00
OTHER FINANCING SOURCES Totals		\$6,474,507.83	\$6,835,135.99	\$7,926,360.00	\$8,459,000.00	\$5,895,000.00	\$5,721,500.00
Department 000 - Revenue Totals		\$15,350,113.83	\$15,906,833.47	\$15,628,566.00	\$16,779,351.00	\$16,092,228.00	\$16,020,913.00
REVENUE TOTALS		\$15,350,113.83	\$15,906,833.47	\$15,628,566.00	\$16,779,351.00	\$16,092,228.00	\$16,020,913.00
Fund 401 - CAPITAL FUND Totals							
REVENUE TOTALS		\$15,350,113.83	\$15,906,833.47	\$15,628,566.00	\$16,779,351.00	\$16,092,228.00	\$16,020,913.00
Fund 401 - CAPITAL FUND Totals		\$15,350,113.83	\$15,906,833.47	\$15,628,566.00	\$16,779,351.00	\$16,092,228.00	\$16,020,913.00
Fund 403 - SPECIAL ASSESSMENT FUND							
REVENUE							
Department 000 - Revenue							
INTEREST & RENT							
4665	Interest Income	644.34	367.43	.00	.00	.00	.00
4669.020	Investment Income Investment Income	(48.42)	137.51	.00	.00	.00	.00
INTEREST & RENT Totals		\$595.92	\$504.94	\$0.00	\$0.00	\$0.00	\$0.00
OTHER REVENUE							
4672	Special Assessments	6,221.57	.00	.00	.00	.00	.00
OTHER REVENUE Totals		\$6,221.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department 000 - Revenue Totals		\$6,817.49	\$504.94	\$0.00	\$0.00	\$0.00	\$0.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 403 - SPECIAL ASSESSMENT FUND							
	REVENUE TOTALS	\$6,817.49	\$504.94	\$0.00	\$0.00	\$0.00	\$0.00
Fund 403 - SPECIAL ASSESSMENT FUND Totals							
	REVENUE TOTALS	\$6,817.49	\$504.94	\$0.00	\$0.00	\$0.00	\$0.00
Fund 403 - SPECIAL ASSESSMENT FUND Totals		\$6,817.49	\$504.94	\$0.00	\$0.00	\$0.00	\$0.00
Fund 583 - Sanctuary Lake Golf Course							
	REVENUE						
Department 000 - Revenue							
	CHARGES FOR SERVICES						
4642.065	Sales Merchandise	446,585.47	470,464.95	440,000.00	441,840.00	455,100.00	468,750.00
4642.070	Sales Miscellaneous	16,239.43	6,283.14	6,300.00	6,300.00	6,300.00	6,300.00
4651.020	Use and Administration Cart Rentals	509.80	1,138.38	.00	.00	.00	.00
4651.030	Use and Administration Golf Fees	1,161,969.06	1,145,408.62	1,083,840.00	1,132,310.00	1,166,280.00	1,201,270.00
4651.060	Use and Administration Driving Range	109,002.25	95,522.41	125,490.00	110,750.00	114,080.00	117,500.00
4651.070	Use and Administration Lessons	46,972.50	59,670.00	46,600.00	47,600.00	47,600.00	47,600.00
	CHARGES FOR SERVICES Totals	\$1,781,278.51	\$1,778,487.50	\$1,702,230.00	\$1,738,800.00	\$1,789,360.00	\$1,841,420.00
	OTHER REVENUE						
4673.020	Sale of Capital Assets Non-depreciable Capital Assets	.00	3,750.00	.00	.00	.00	.00
4673.040	Sale of Capital Assets Depreciable Assets-Cash Proceeds	.00	97,892.38	.00	.00	.00	.00
4673.900	Sale of Capital Assets Contra - Cost of Sale of Capital	.00	(97,892.38)	.00	.00	.00	.00
4693.200	Gain on Sale-Dep Capital Assets Proceeds from Disposition	.00	20,232.62	.00	.00	.00	.00
	OTHER REVENUE Totals	\$0.00	\$23,982.62	\$0.00	\$0.00	\$0.00	\$0.00
Department 000 - Revenue Totals		\$1,781,278.51	\$1,802,470.12	\$1,702,230.00	\$1,738,800.00	\$1,789,360.00	\$1,841,420.00
	REVENUE TOTALS	\$1,781,278.51	\$1,802,470.12	\$1,702,230.00	\$1,738,800.00	\$1,789,360.00	\$1,841,420.00
Fund 583 - Sanctuary Lake Golf Course Totals							
	REVENUE TOTALS	\$1,781,278.51	\$1,802,470.12	\$1,702,230.00	\$1,738,800.00	\$1,789,360.00	\$1,841,420.00
Fund 583 - Sanctuary Lake Golf Course Totals		\$1,781,278.51	\$1,802,470.12	\$1,702,230.00	\$1,738,800.00	\$1,789,360.00	\$1,841,420.00
Fund 584 - SYLVAN GLEN GOLF COURSE							
	REVENUE						
Department 000 - Revenue							
	CHARGES FOR SERVICES						
4642.065	Sales Merchandise	62,868.03	76,197.22	58,190.00	60,020.00	61,520.00	62,750.00
4642.070	Sales Miscellaneous	18,327.62	6,530.38	3,630.00	3,770.00	3,870.00	3,950.00
4642.165	Sales Food & Non-Alcohol Beverage	.00	.00	12,470.00	12,860.00	13,190.00	13,450.00
4651.020	Use and Administration Cart Rentals	198,130.18	181,677.77	194,210.00	201,600.00	206,640.00	210,780.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 584 - SYLVAN GLEN GOLF COURSE							
REVENUE							
Department 000 - Revenue							
CHARGES FOR SERVICES							
4651.030	Use and Administration Golf Fees	848,593.12	833,612.25	852,150.00	867,820.00	889,520.00	907,310.00
	CHARGES FOR SERVICES Totals	\$1,127,918.95	\$1,098,017.62	\$1,120,650.00	\$1,146,070.00	\$1,174,740.00	\$1,198,240.00
INTEREST & RENT							
4665	Interest Income	52.61	.00	.00	.00	.00	.00
4667.015	Rent Income Communication Tower	103,200.00	103,200.00	115,200.00	115,200.00	115,200.00	115,200.00
4667.090	Rent Income Restaurant	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
4669.020	Investment Income Investment Income	(45.84)	.00	.00	.00	.00	.00
	INTEREST & RENT Totals	\$170,406.77	\$170,400.00	\$182,400.00	\$182,400.00	\$182,400.00	\$182,400.00
OTHER REVENUE							
4673.020	Sale of Capital Assets Non-depreciable Capital Assets	.00	600.00	.00	.00	.00	.00
4673.040	Sale of Capital Assets Depreciable Assets-Cash Proceeds	.00	97,892.38	.00	.00	.00	.00
4673.900	Sale of Capital Assets Contra - Cost of Sale of Capital	.00	(97,892.38)	.00	.00	.00	.00
4693.200	Gain on Sale-Dep Capital Assets Proceeds from Disposition	.00	20,232.62	.00	.00	.00	.00
	OTHER REVENUE Totals	\$0.00	\$20,832.62	\$0.00	\$0.00	\$0.00	\$0.00
Department 000 - Revenue Totals		\$1,298,325.72	\$1,289,250.24	\$1,303,050.00	\$1,328,470.00	\$1,357,140.00	\$1,380,640.00
	REVENUE TOTALS	\$1,298,325.72	\$1,289,250.24	\$1,303,050.00	\$1,328,470.00	\$1,357,140.00	\$1,380,640.00
Fund 584 - SYLVAN GLEN GOLF COURSE Totals							
	REVENUE TOTALS	\$1,298,325.72	\$1,289,250.24	\$1,303,050.00	\$1,328,470.00	\$1,357,140.00	\$1,380,640.00
Fund 584 - SYLVAN GLEN GOLF COURSE Totals		\$1,298,325.72	\$1,289,250.24	\$1,303,050.00	\$1,328,470.00	\$1,357,140.00	\$1,380,640.00
Fund 587 - AQUATIC CENTER FUND							
REVENUE							
Department 000 - Revenue							
CHARGES FOR SERVICES							
4642.160	Sales Aquatic Center Concessions	92,848.71	84,871.71	112,000.00	113,000.00	114,000.00	114,000.00
4651.010	Use and Administration Aquatic Program	52,169.00	43,001.00	50,000.00	62,000.00	63,000.00	63,000.00
4651.040	Use and Administration Miscellaneous	289,325.50	286,195.00	285,000.00	285,000.00	285,000.00	290,000.00
4651.065	Use and Administration Season Pass	135,464.00	118,737.00	130,000.00	130,000.00	135,000.00	140,000.00
	CHARGES FOR SERVICES Totals	\$569,807.21	\$532,804.71	\$577,000.00	\$590,000.00	\$597,000.00	\$607,000.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 587 - AQUATIC CENTER FUND							
REVENUE							
Department 000 - Revenue							
INTEREST & RENT							
4665	Interest Income	2,051.38	3,351.28	3,500.00	3,500.00	3,500.00	3,500.00
4667.070	Rent Income Locker	262.05	654.05	500.00	500.00	500.00	500.00
4667.080	Rent Income Pool	8,520.50	18,637.00	19,000.00	19,000.00	20,000.00	20,500.00
4669.020	Investment Income Investment Income	(1,787.45)	3,816.44	3,800.00	3,800.00	3,900.00	3,900.00
INTEREST & RENT Totals		\$9,046.48	\$26,458.77	\$26,800.00	\$26,800.00	\$27,900.00	\$28,400.00
OTHER REVENUE							
4694	Cash Over or Short	(482.99)	243.92	.00	.00	.00	.00
OTHER REVENUE Totals		(\$482.99)	\$243.92	\$0.00	\$0.00	\$0.00	\$0.00
Department 000 - Revenue Totals		\$578,370.70	\$559,507.40	\$603,800.00	\$616,800.00	\$624,900.00	\$635,400.00
REVENUE TOTALS		\$578,370.70	\$559,507.40	\$603,800.00	\$616,800.00	\$624,900.00	\$635,400.00
Fund 587 - AQUATIC CENTER FUND Totals							
REVENUE TOTALS		\$578,370.70	\$559,507.40	\$603,800.00	\$616,800.00	\$624,900.00	\$635,400.00
Fund 587 - AQUATIC CENTER FUND Totals							
		\$578,370.70	\$559,507.40	\$603,800.00	\$616,800.00	\$624,900.00	\$635,400.00
Fund 590 - SEWER FUND							
REVENUE							
Department 000 - Revenue							
CHARGES FOR SERVICES							
4607.120	Fees Tap-In	192,319.95	99,674.29	175,000.00	130,000.00	130,000.00	130,000.00
4626.190	Services Rendered Sewage Disposal	12,445,756.92	12,582,157.87	13,500,000.00	13,677,000.00	14,100,000.00	14,570,000.00
4626.200	Services Rendered Sewage Disposal Surcharge	696,970.86	442,462.94	420,000.00	477,400.00	491,800.00	500,000.00
CHARGES FOR SERVICES Totals		\$13,335,047.73	\$13,124,295.10	\$14,095,000.00	\$14,284,400.00	\$14,721,800.00	\$15,200,000.00
INTEREST & RENT							
4665	Interest Income	352,740.52	462,340.65	350,000.00	300,000.00	300,000.00	300,000.00
4669.020	Investment Income Investment Income	(287,253.09)	500,790.38	.00	.00	.00	.00
INTEREST & RENT Totals		\$65,487.43	\$963,131.03	\$350,000.00	\$300,000.00	\$300,000.00	\$300,000.00
OTHER REVENUE							
4675.010	Private Contributions Developers	185,228.00	406,661.00	.00	.00	.00	.00
4687.030	Refunds and Rebates Refunds - Oakland County	.00	1,069.39	.00	.00	.00	.00
OTHER REVENUE Totals		\$185,228.00	\$407,730.39	\$0.00	\$0.00	\$0.00	\$0.00
Department 000 - Revenue Totals		\$13,585,763.16	\$14,495,156.52	\$14,445,000.00	\$14,584,400.00	\$15,021,800.00	\$15,500,000.00
REVENUE TOTALS		\$13,585,763.16	\$14,495,156.52	\$14,445,000.00	\$14,584,400.00	\$15,021,800.00	\$15,500,000.00
Fund 590 - SEWER FUND Totals							

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
<b>REVENUE TOTALS</b>		\$13,585,763.16	\$14,495,156.52	\$14,445,000.00	\$14,584,400.00	\$15,021,800.00	\$15,500,000.00
Fund <b>590 - SEWER FUND</b> Totals		\$13,585,763.16	\$14,495,156.52	\$14,445,000.00	\$14,584,400.00	\$15,021,800.00	\$15,500,000.00
Fund <b>591 - WATER FUND</b>							
<b>REVENUE</b>							
Department <b>000 - Revenue</b>							
<i>CHARGES FOR SERVICES</i>							
4607.065	Fees Penalty and Collection	440,929.01	425,280.81	390,000.00	400,000.00	400,000.00	400,000.00
4607.120	Fees Tap-In	282,614.37	286,328.57	320,000.00	300,000.00	300,000.00	300,000.00
4607.160	Fees Water Improvement	375,459.80	299,646.00	375,000.00	200,000.00	200,000.00	200,000.00
4626.120	Services Rendered Miscellaneous	94,401.28	9,602.63	10,000.00	28,000.00	28,000.00	28,000.00
4626.240	Services Rendered Water Main Testing	13,929.00	12,316.00	12,000.00	10,000.00	10,000.00	10,000.00
4626.250	Services Rendered Water Service-Customer Install	23,915.58	23,645.59	26,000.00	25,000.00	25,000.00	25,000.00
4642.040	Sales Water Flat Rate	71,457.07	19,230.65	30,000.00	32,000.00	32,000.00	32,000.00
4642.060	Sales Metered Water	18,366,977.51	18,126,966.54	18,000,000.00	19,505,000.00	19,975,000.00	20,586,000.00
4642.070	Sales Miscellaneous	21,140.53	13,921.83	3,000.00	1,500.00	1,500.00	1,500.00
4642.090	Sales Water Private Fire Protection	453,634.92	456,677.81	450,000.00	446,000.00	448,000.00	448,000.00
<i>CHARGES FOR SERVICES Totals</i>		\$20,144,459.07	\$19,673,616.43	\$19,616,000.00	\$20,947,500.00	\$21,419,500.00	\$22,030,500.00
<i>INTEREST &amp; RENT</i>							
4665	Interest Income	164,279.77	218,887.94	110,000.00	100,000.00	100,000.00	100,000.00
4667.040	Rent Income Hydrant	5,350.00	6,004.05	6,500.00	4,300.00	4,400.00	4,400.00
4669.020	Investment Income Investment Income	(156,968.96)	276,914.40	.00	.00	.00	.00
<i>INTEREST &amp; RENT Totals</i>		\$12,660.81	\$501,806.39	\$116,500.00	\$104,300.00	\$104,400.00	\$104,400.00
<i>OTHER REVENUE</i>							
4673.020	Sale of Capital Assets Non-depreciable Capital Assets	.00	21.00	.00	.00	.00	.00
4675.010	Private Contributions Developers	447,623.00	544,470.00	.00	.00	.00	.00
4676.040	Reimbursements Intergovernmental	105,401.47	112,728.44	100,100.00	100,100.00	100,100.00	100,100.00
4687.020	Refunds and Rebates Rebates - Oakland County	.00	205.54	.00	.00	.00	.00
4687.040	Refunds and Rebates Rebates	4,302.31	.00	.00	.00	.00	.00
4693.200	Gain on Sale-Dep Capital Assets Proceeds from Disposition	.00	.00	2,000.00	.00	.00	.00
<i>OTHER REVENUE Totals</i>		\$557,326.78	\$657,424.98	\$102,100.00	\$100,100.00	\$100,100.00	\$100,100.00
Department <b>000 - Revenue</b> Totals		\$20,714,446.66	\$20,832,847.80	\$19,834,600.00	\$21,151,900.00	\$21,624,000.00	\$22,235,000.00
<b>REVENUE TOTALS</b>		\$20,714,446.66	\$20,832,847.80	\$19,834,600.00	\$21,151,900.00	\$21,624,000.00	\$22,235,000.00
Fund <b>591 - WATER FUND</b> Totals							
<b>REVENUE TOTALS</b>		\$20,714,446.66	\$20,832,847.80	\$19,834,600.00	\$21,151,900.00	\$21,624,000.00	\$22,235,000.00
Fund <b>591 - WATER FUND</b> Totals		\$20,714,446.66	\$20,832,847.80	\$19,834,600.00	\$21,151,900.00	\$21,624,000.00	\$22,235,000.00



Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund	<b>605 - UNEMPLOYMENT COMPENSATION</b>						
	<b>REVENUE</b>						
	Department <b>000 - Revenue</b>						
	<i>CHARGES FOR SERVICES</i>						
4626.225	Services Rendered Unemployment Insurance	3,289.80	2,049.17	3,570.00	3,640.00	3,710.00	3,790.00
	<i>CHARGES FOR SERVICES Totals</i>	\$3,289.80	\$2,049.17	\$3,570.00	\$3,640.00	\$3,710.00	\$3,790.00
	<i>INTEREST &amp; RENT</i>						
4665	Interest Income	460.66	598.61	.00	.00	.00	.00
4669.020	Investment Income Investment Income	(401.39)	681.70	.00	.00	.00	.00
	<i>INTEREST &amp; RENT Totals</i>	\$59.27	\$1,280.31	\$0.00	\$0.00	\$0.00	\$0.00
	Department <b>000 - Revenue Totals</b>	\$3,349.07	\$3,329.48	\$3,570.00	\$3,640.00	\$3,710.00	\$3,790.00
	<b>REVENUE TOTALS</b>	\$3,349.07	\$3,329.48	\$3,570.00	\$3,640.00	\$3,710.00	\$3,790.00
Fund	<b>605 - UNEMPLOYMENT COMPENSATION Totals</b>						
	<b>REVENUE TOTALS</b>	\$3,349.07	\$3,329.48	\$3,570.00	\$3,640.00	\$3,710.00	\$3,790.00
Fund	<b>605 - UNEMPLOYMENT COMPENSATION Totals</b>	\$3,349.07	\$3,329.48	\$3,570.00	\$3,640.00	\$3,710.00	\$3,790.00
Fund	<b>606 - WORKER'S COMP RESERVE FUND</b>						
	<b>REVENUE</b>						
	Department <b>000 - Revenue</b>						
	<i>CHARGES FOR SERVICES</i>						
4626.260	Services Rendered Worker's Compensation Ins	349,288.99	445,820.00	511,450.00	750,000.00	775,000.00	800,000.00
	<i>CHARGES FOR SERVICES Totals</i>	\$349,288.99	\$445,820.00	\$511,450.00	\$750,000.00	\$775,000.00	\$800,000.00
	<i>INTEREST &amp; RENT</i>						
4665	Interest Income	24,825.03	32,488.31	10,000.00	.00	.00	.00
4669.020	Investment Income Investment Income	(21,631.02)	36,997.69	.00	.00	.00	.00
	<i>INTEREST &amp; RENT Totals</i>	\$3,194.01	\$69,486.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	<i>OTHER REVENUE</i>						
4687.040	Refunds and Rebates Rebates	20,895.00	10,624.00	15,000.00	15,000.00	15,000.00	15,000.00
	<i>OTHER REVENUE Totals</i>	\$20,895.00	\$10,624.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Department <b>000 - Revenue Totals</b>	\$373,378.00	\$525,930.00	\$536,450.00	\$765,000.00	\$790,000.00	\$815,000.00
	<b>REVENUE TOTALS</b>	\$373,378.00	\$525,930.00	\$536,450.00	\$765,000.00	\$790,000.00	\$815,000.00
Fund	<b>606 - WORKER'S COMP RESERVE FUND Totals</b>						
	<b>REVENUE TOTALS</b>	\$373,378.00	\$525,930.00	\$536,450.00	\$765,000.00	\$790,000.00	\$815,000.00
Fund	<b>606 - WORKER'S COMP RESERVE FUND Totals</b>	\$373,378.00	\$525,930.00	\$536,450.00	\$765,000.00	\$790,000.00	\$815,000.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 630 - COMPENSATED ABSENCES FUND							
REVENUE							
Department 000 - Revenue							
INTEREST & RENT							
4665	Interest Income	63,402.80	81,039.28	32,000.00	52,000.00	52,000.00	52,000.00
4669.020	Investment Income Investment Income	(55,245.35)	92,287.55	.00	.00	.00	.00
	INTEREST & RENT Totals	\$8,157.45	\$173,326.83	\$32,000.00	\$52,000.00	\$52,000.00	\$52,000.00
OTHER REVENUE							
4674.600	Contributions Employer	4,187,587.22	4,414,953.50	4,565,310.00	4,655,050.00	4,768,240.00	4,914,610.00
	OTHER REVENUE Totals	\$4,187,587.22	\$4,414,953.50	\$4,565,310.00	\$4,655,050.00	\$4,768,240.00	\$4,914,610.00
Department 000 - Revenue Totals		\$4,195,744.67	\$4,588,280.33	\$4,597,310.00	\$4,707,050.00	\$4,820,240.00	\$4,966,610.00
	REVENUE TOTALS	\$4,195,744.67	\$4,588,280.33	\$4,597,310.00	\$4,707,050.00	\$4,820,240.00	\$4,966,610.00
Fund 630 - COMPENSATED ABSENCES FUND Totals							
	REVENUE TOTALS	\$4,195,744.67	\$4,588,280.33	\$4,597,310.00	\$4,707,050.00	\$4,820,240.00	\$4,966,610.00
Fund 630 - COMPENSATED ABSENCES FUND Totals		\$4,195,744.67	\$4,588,280.33	\$4,597,310.00	\$4,707,050.00	\$4,820,240.00	\$4,966,610.00
Fund 631 - BUILDING OPERATIONS							
REVENUE							
Department 000 - Revenue							
CHARGES FOR SERVICES							
4626.050	Services Rendered Custodial Services	1,144,930.00	1,411,670.00	1,352,030.00	1,471,620.00	1,508,410.00	1,546,120.00
	CHARGES FOR SERVICES Totals	\$1,144,930.00	\$1,411,670.00	\$1,352,030.00	\$1,471,620.00	\$1,508,410.00	\$1,546,120.00
INTEREST & RENT							
4665	Interest Income	7,901.94	13,861.61	6,000.00	7,000.00	7,000.00	7,000.00
4669.020	Investment Income Investment Income	(6,885.27)	15,785.60	.00	(6,000.00)	(6,000.00)	(6,000.00)
	INTEREST & RENT Totals	\$1,016.67	\$29,647.21	\$6,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Department 000 - Revenue Totals		\$1,145,946.67	\$1,441,317.21	\$1,358,030.00	\$1,472,620.00	\$1,509,410.00	\$1,547,120.00
	REVENUE TOTALS	\$1,145,946.67	\$1,441,317.21	\$1,358,030.00	\$1,472,620.00	\$1,509,410.00	\$1,547,120.00
Fund 631 - BUILDING OPERATIONS Totals							
	REVENUE TOTALS	\$1,145,946.67	\$1,441,317.21	\$1,358,030.00	\$1,472,620.00	\$1,509,410.00	\$1,547,120.00
Fund 631 - BUILDING OPERATIONS Totals		\$1,145,946.67	\$1,441,317.21	\$1,358,030.00	\$1,472,620.00	\$1,509,410.00	\$1,547,120.00
Fund 636 - INFORMATION TECHNOLOGY							
REVENUE							
Department 000 - Revenue							
CHARGES FOR SERVICES							
4626.015	Services Rendered Computer Services	2,057,212.48	2,150,401.48	2,149,840.00	2,216,080.00	2,260,400.00	2,250,528.00
	CHARGES FOR SERVICES Totals	\$2,057,212.48	\$2,150,401.48	\$2,149,840.00	\$2,216,080.00	\$2,260,400.00	\$2,250,528.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund 636 - INFORMATION TECHNOLOGY							
REVENUE							
Department 000 - Revenue							
INTEREST & RENT							
4665	Interest Income	11,854.22	19,959.17	10,000.00	10,000.00	10,000.00	10,000.00
4669.020	Investment Income Investment Income	(10,329.05)	22,729.51	.00	.00	.00	.00
	INTEREST & RENT Totals	\$1,525.17	\$42,688.68	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Department 000 - Revenue Totals	\$2,058,737.65	\$2,193,090.16	\$2,159,840.00	\$2,226,080.00	\$2,270,400.00	\$2,260,528.00
	REVENUE TOTALS	\$2,058,737.65	\$2,193,090.16	\$2,159,840.00	\$2,226,080.00	\$2,270,400.00	\$2,260,528.00
Fund 636 - INFORMATION TECHNOLOGY Totals							
	REVENUE TOTALS	\$2,058,737.65	\$2,193,090.16	\$2,159,840.00	\$2,226,080.00	\$2,270,400.00	\$2,260,528.00
Fund 636 - INFORMATION TECHNOLOGY Totals		\$2,058,737.65	\$2,193,090.16	\$2,159,840.00	\$2,226,080.00	\$2,270,400.00	\$2,260,528.00
Fund 661 - FLEET MAINTENANCE							
REVENUE							
Department 000 - Revenue							
CHARGES FOR SERVICES							
4626.003	Services Rendered Birmingham	20,391.58	8,442.15	7,500.00	7,000.00	7,100.00	7,200.00
4626.004	Services Rendered City of Bloomfield Hills	55.07	17,766.70	10,500.00	11,220.00	11,440.00	11,440.00
4626.014	Services Rendered City of Centerline	6,055.04	19,443.59	5,000.00	5,500.00	6,000.00	6,500.00
4626.120	Services Rendered Miscellaneous	911.64	.00	.00	.00	.00	.00
4626.123	Services Rendered Oak Park	19,422.64	.00	.00	.00	.00	.00
4626.172	Services Rendered City of Madison Heights	.00	760.09	.00	.00	.00	.00
4626.185	Services Rendered SEOCWA	75.16	.00	.00	.00	.00	.00
4626.222	Services Rendered Troy Medigo	22,539.34	34,973.60	10,000.00	.00	.00	.00
4626.223	Services Rendered Troy Schools	17,724.56	.00	.00	.00	.00	.00
	CHARGES FOR SERVICES Totals	\$87,175.03	\$81,386.13	\$33,000.00	\$23,720.00	\$24,540.00	\$25,140.00
INTEREST & RENT							
4665	Interest Income	75,729.87	101,027.66	45,000.00	60,000.00	60,000.00	60,000.00
4667.010	Rent Income Building Rent	190,017.35	204,308.68	241,210.00	260,550.00	247,100.00	251,300.00
4667.100	Rent Income Vehicles	3,653,222.88	3,841,131.95	3,800,000.00	4,132,410.00	4,191,660.00	4,191,660.00
4667.200	Rent Income Billy Casper Golf	10,960.18	11,956.56	12,000.00	12,500.00	12,700.00	12,900.00
4669.020	Investment Income Investment Income	(65,986.41)	115,050.32	.00	.00	.00	.00
	INTEREST & RENT Totals	\$3,863,943.87	\$4,273,475.17	\$4,098,210.00	\$4,465,460.00	\$4,511,460.00	\$4,515,860.00
OTHER REVENUE							
4671	Miscellaneous	4,731.13	1,922.06	1,200.00	1,300.00	1,400.00	1,450.00
4673.020	Sale of Capital Assets Non-depreciable Capital Assets	2,836.00	22,516.51	.00	.00	.00	.00

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Estimated Amount	2021 Mgr Proposed	2022 Forecast	2023 Forecast
Fund	<b>661 - FLEET MAINTENANCE</b>						
	<b>REVENUE</b>						
	Department <b>000 - Revenue</b>						
	<i>OTHER REVENUE</i>						
4673.040	Sale of Capital Assets Depreciable Assets-Cash Proceeds	154,900.00	181,237.00	197,000.00	263,000.00	210,000.00	250,500.00
4673.900	Sale of Capital Assets Contra - Cost of Sale of Capital	(1,072.00)	(11,380.33)	.00	(16,000.00)	(18,000.00)	(18,000.00)
4676	Reimbursements	383,605.35	439,832.90	280,000.00	291,310.00	297,140.00	300,000.00
	<i>OTHER REVENUE Totals</i>	\$545,000.48	\$634,128.14	\$478,200.00	\$539,610.00	\$490,540.00	\$533,950.00
	Department <b>000 - Revenue Totals</b>	\$4,496,119.38	\$4,988,989.44	\$4,609,410.00	\$5,028,790.00	\$5,026,540.00	\$5,074,950.00
	<b>REVENUE TOTALS</b>	\$4,496,119.38	\$4,988,989.44	\$4,609,410.00	\$5,028,790.00	\$5,026,540.00	\$5,074,950.00
Fund	<b>661 - FLEET MAINTENANCE Totals</b>						
	<b>REVENUE TOTALS</b>	\$4,496,119.38	\$4,988,989.44	\$4,609,410.00	\$5,028,790.00	\$5,026,540.00	\$5,074,950.00
Fund	<b>661 - FLEET MAINTENANCE Totals</b>	\$4,496,119.38	\$4,988,989.44	\$4,609,410.00	\$5,028,790.00	\$5,026,540.00	\$5,074,950.00
	Net Grand Totals						
	<b>REVENUE GRAND TOTALS</b>	\$143,779,869.03	\$150,167,951.26	\$149,795,118.00	\$156,555,711.00	\$158,827,328.00	\$161,443,141.00
	<b>EXPENSE GRAND TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Net Grand Totals	\$143,779,869.03	\$150,167,951.26	\$149,795,118.00	\$156,555,711.00	\$158,827,328.00	\$161,443,141.00

**A. CALL TO ORDER:**

A Regular Meeting of the Troy City Council was held electronically on Monday, April 13, 2020. Mayor Baker called the meeting to order at 7:30 PM.

**B. ROLL CALL:**

Mayor Ethan Baker  
Edna Abraham  
Theresa Brooks  
Rebecca A. Chamberlain-Creangă  
Ann Erickson Gault  
Mayor Pro Tem David Hamilton  
Ellen Hodorek

**Resolution to Amend the Council Rules of Procedure (Introduced by: M. Aileen Dickson, City Clerk)**

Resolution #2020-04-054  
Moved by Baker  
Seconded by Hamilton

RESOLVED, That as allowed by Council Rules of Procedure Rule 21, the Troy City Council hereby **ALLOWS** all Troy City Council Members to electronically participate in any Council meeting during the pendency of the declared State of Emergency. However, consistent with State of Michigan Executive Directive 2020-02 and Executive Order 2020-15, Council Members shall not use email, texting, instant messaging, or any other internet communication during the meeting.

RESOLVED, As allowed by Council Rules of Procedure 18, the Troy City Council hereby **AMENDS** the Rules of Procedure for the duration of the declared state of emergency to modify the Order of the Agenda, as set forth in Rule 5b, to consolidate the Public Comment sections of the meeting.

RESOLVED, As allowed by Council Rules of Procedure 18, the Troy City Council hereby **AMENDS** Council Rule of Procedure 15 for the duration of the declared emergency to provide for two methods for receiving Public Comment for virtual meetings. During this time, public comments can be submitted for the City Council meeting through email sent to: Public Comment@TroyMI.Gov, and timely emails will be administratively read at the City Council meeting. Public comments can also be submitted by calling and leaving a voicemail on the following phone number: 248-524-3302. Voicemails received prior to 4 pm on the day of a City Council meeting will be played at the meeting, in compliance with the Rules of Procedure.

Yes: All-7  
No: None

**MOTION CARRIED**

**Proposed Resolution Emergency Declaration Extension**

Resolution #2020-04-055

Moved by Baker

Seconded by Brooks

WHEREAS, On March 11, 2020, Michigan Governor Gretchen Whitmer declared a State of Emergency (Executive Order 2020-4), and has issued several orders implementing measures in the State of Michigan that are designed to help prevent the rapid spread of the COVID-19 virus, a respiratory disease that can result in serious illness or death, based on a validated exponential spread of the virus, which will detrimentally impact our medical community; and,

WHEREAS, On March 11, 2020, Oakland County Executive David Coulter also declared a County Emergency, and activated the Oakland County Emergency Control Center, based on the same concerns of the COVID-19 virus; and,

WHEREAS, On March 13, 2020, President Donald J. Trump declared a National Emergency, based on the detrimental impact of the spread of the COVID-19 virus to our community, as recommended by the Center for Disease Control and Prevention (CDC); and,

WHEREAS, On March 23, 2020, Governor Gretchen Whitmer Issued Executive Order 2020-21, which temporarily suspended all activities not necessary to sustain or protect life, which is commonly referred to as the Stay Home/Stay Safe Order. This Order is required to be construed broadly to prohibit any in person work that is not necessary to sustain or protect life, and expressly exempts essential workers who are necessary to protect life; and,

WHEREAS, The City of Troy has complied with the National and State Directives and Orders, and although some measures have been implemented to minimize exposure and transmission of COVID-19, Troy's public safety workers (including but not limited to police, fire, and public works) are continuing to report for in-person work, and Troy's remaining full time staff has been technologically equipped to continue to work from home; and,

WHEREAS, The COVID-19 pandemic is a national issue, and Congress has responded by enacting several pieces of legislation to address the negative impacts, and on March 29, 2020, President Trump extended the nationwide social distancing requirements until April 30, 2020; and,

WHEREAS, On April 1, 2020, Governor Gretchen Whitmer issued Executive Order 2020-33, which superseded Executive Order 2020-04, and Declared a State of Disaster in addition to the previously declared State of Emergency; and,

WHEREAS, Since the pandemic has been prolonged, and the total amount of confirmed cases and deaths in the State of Michigan continues to escalate, on April 7, 2020, the Michigan Legislature passed Senate Concurrent Resolution 0024 of 2020, extending the Emergency and Disaster Order (2020-33) beyond the 28 day time limitation otherwise allotted for a Governor's declaration, and as a result, the Declared Emergency and Disaster Order is extended to April 30, 2020; and,

WHEREAS, On April 8, 2020, Governor Gretchen Whitmer issued Executive Order 2020-42, expanding the Stay Home, Stay Safe Order until April 30, 2020; and,

WHEREAS, These proactive responsive actions are authorized under existing laws in times of emergencies, and facilitate broad based communication to the public. Some of these proactive measures may also result in some financial reimbursement for governmental measures that were required to be performed to respond to the emergency; and,

WHEREAS, Although the City of Troy is relegated to a coordinating role, and must cede to the emergency authority of the State and County and Federal government on several public health issues, on March 11, 2020, the City of Troy administratively activated the City of Troy's Emergency Operations Plan, and based on recommendations from the CDC and the State of Michigan Department of Health and Human Services and Oakland County Health Division, the Troy Community Center and Troy Public Library were closed to the public on March 13, 2020, Troy City Hall and Department of Public Works and the Troy Nature Center were closed to the public on March 16, 2020, and closed on March 24, 2020; and,

WHEREAS, The Troy City Council and Troy City Administration have been actively monitoring legislation and executive orders and directives issued as a result of the pandemic, and the City's Emergency Operations Center has continued its coordination with other disaster relief efforts, and continues to facilitate communication of the directives and orders of other governmental entities to the public; and,

WHEREAS, On March 16, 2020, the Troy City Council declared an emergency under Troy's City Charter and State Law, specifically the Emergency Management Act, MCL 30.401, which allowed for communication to the public about health risks and regulations, allowed the cancellation of meetings when necessary, and allows the City to recoup any available reimbursement incurred by Troy employees during the emergency, as well as the request of additional financial aid; and,

WHEREAS, In light of all of the developments that have occurred since March 16, 2020, City Council's affirmance of the City's continued state of emergency is prudent;

NOW THEREFORE,

IT IS HEREBY ORDERED, That the Troy City Council hereby **ACKNOWLEDGES** that a "state of emergency" continues to exist in the City of Troy, due to the known transmission of COVID-19 within Oakland County and the concern of sickness and potential loss of life. The situation is worsening and impacting the whole community and local economy.

BE IT FURTHER RESOLVED, That as a result of this Emergency Declaration, the City **MAY CONTINUE TO TAKE ADDITIONAL MEASURES** to limit further exposure, including but not limited to the continued closure of public facilities, the postponement of public meetings and public hearings, the extension of time to respond to Freedom of Information Act requests, the transition to electronic meetings, which necessarily amends the available methods for public comment, the publication of orders and directives and clarifications, as well as the ability for law enforcement to enforce orders, including but not limited to the Stay at Home/ Stay Safe orders and the minimum six foot social distancing requirements that are applicable to everyone.

BE IT FINALLY RESOLVED, That this Emergency Declaration **SHALL TERMINATE** automatically after all State of Michigan Emergency and Disaster Declaration and/or the

National Declarations resulting from the COVID-19 pandemic are terminated; but **CAN ALSO BE TERMINATED** through affirmative action of the City of Troy City Council.

Yes: All-7  
No: None

## **MOTION CARRIED**

### **C. CERTIFICATES OF RECOGNITION AND SPECIAL PRESENTATIONS:**

**C-1** No Certificates of Recognition and Special Presentations

### **D. CARRYOVER ITEMS:**

**D-1** No Carryover Items

### **E. PUBLIC HEARINGS:**

**E-1** No Public Hearings

### **F. PUBLIC COMMENT FOR ITEMS ON THE AGENDA:**

Padma Kuppa (State Rep.-41 <sup>st</sup> Dist.)	Provided an update with contact information to answer questions and help find resources for constituents and small business owners.
Mackenzie Plachta	Spoke about landscaping companies being exempt from the Governor's Executive Order.
Dale Murrish	Spoke about the COVID-19 pandemic.
David C. Anderson	Spoke about the Governor's Stay Home/Stay Safe Executive Order affecting the City Council Member filing deadline for the August Election.

### **G. CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:**

Mayor Baker asked City Administration to respond to the public comment regarding landscaping/lawnmowing. City Manager Miller responded that he and City Attorney Bluhm consulted each other and determined that they do not have the authority to waive the Governor's Executive Order and they seek voluntary compliance of the Order. City Attorney Bluhm added that the Order is not discretionary and that the County Prosecutor and the State of Michigan have the authority to require compliance. Mayor Baker asked how the City will address any public health issues if this Order continues. City Manager Miller responded that the issues would need to be identified and in the case of noxious weeds, the Order would require the City to not enforce the weed ordinance. He said that if the Order is extended, he hopes the Governor will revise that portion of the Order.

Mayor Baker also asked City Administration to respond to Mr. Anderson's public comment regarding extending the filing deadline. City Attorney Bluhm responded that the filing deadline



is determined by State Law and the signature requirement is determined by the City Charter. City Clerk Dickson responded that the filing requirements cannot be changed by City Council, only by the vote of the people or an Executive Order issued by the Governor. She said she has spoken with the Secretary of State and the Bureau of Elections and they indicated there are internal discussions going on and that the Governor may take action to provide candidates some relief. She also indicated that there is a federal lawsuit; however, no decisions have been made at this time. City Attorney Bluhm responded that a hearing is set for Wednesday.

## H. POSTPONED ITEMS:

### H-1 No Postponed Items

## I. REGULAR BUSINESS:

### I-1 Board and Committee Appointments: a) Mayoral Appointments – None; b) City Council Appointments – None

a) Mayoral Appointments: None

b) City Council Appointments: None

### I-2 Board and Committee Nominations: a) Mayoral Nominations – Brownfield Redevelopment Authority; b) City Council Nominations – Charter Revision Committee, Zoning Board of Appeals

a) Mayoral Nominations:

Resolution #2020-04-056

Moved by Baker

Seconded by Brooks

RESOLVED, That the Mayor of the City of Troy hereby **FORWARDS** the following nominated person(s) to serve on the Boards and Committees as indicated to the next Regular City Council Meeting for action:

#### Brownfield Redevelopment Authority

Appointed by Mayor

6 Regular Members

3 Year Term

#### Nominations to the Brownfield Redevelopment Authority:

**Term Expires: 4/30/2023**

**Rosemary Kornacki**

Term currently held by: Rosemary Kornacki

**Term Expires: 4/30/2023**

**Carolina Noguez-Ortiz**

Term currently held by: Carolina Noguez-Ortiz

**Term Expires: 4/30/2023****Rami Sweidan**

Term currently held by: Rami Sweidan

Yes: All-7  
No: None

**MOTION CARRIED****b) City Council Nominations:**

Resolution #2020-04-057  
Moved by Hamilton  
Seconded by Brooks

RESOLVED, That Troy City Council hereby **FORWARDS** the following nominated person(s) to serve on the Boards and Committees as indicated to the next Regular City Council Meeting for action:

**Zoning Board of Appeals**

Appointed by Council  
7 Regular Members; 2 Alternates  
3 Year Term

**Nominations to the Zoning Board of Appeals:****Term Expires: 4/30/2023****Michael Bossenbroek**

Term currently held by: Michael Bossenbroek

**Term Expires: 4/30/2023****James McCauley**

Term currently held by: James McCauley

Yes: All-7  
No: None

Resolution #2020-04-058  
Moved by Hamilton  
Seconded by Hodorek

RESOLVED, That Troy City Council hereby **FORWARDS** the following nominated person(s) to serve on the Boards and Committees as indicated to the next Regular City Council Meeting for action:

**Charter Revision Committee**

Appointed by Council  
7 Regular Members  
3 Year Term

**Nominations to the Charter Revision Committee:****Term Expires: 4/30/2023****Cynthia Wilsher**

Term currently held by:

Cynthia Wilsher

Yes: All-7  
No: None

**MOTION CARRIED**

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**I-3 No Request for Closed Session**

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**I-4 Emergency Purchase – MSA Face Piece APR Adapters and Filters for the Fire Department (*Introduced by: Mark F. Miller, City Manager*)**

Resolution #2020-04-059  
Moved by Abraham  
Seconded by Brooks

WHEREAS, The United States, the State of Michigan, Oakland County, and the City of Troy have all declared a State of Emergency due to the seriousness of the current COVID-19 Pandemic; and,

WHEREAS, That due to the immediate need to protect our firefighters from becoming infected with the Coronavirus or any other airborne infectious disease, to help ensure their health and safety in order to respond to calls for service during the COVID-19 Pandemic emergency; and,

WHEREAS, City Management made the emergency purchase of 200 individual MSA G1 APR Filter Adapters, and 10 cases of MSA Optifilter XL filters, from *Apollo Fire Equipment, LLC, of Romeo, MI*, for an estimated total cost of \$23,250.00;

THEREFORE, BE IT RESOLVED, That Troy City Council hereby **AFFIRMS** this emergency purchase for individual APR Filter Adapters and 10 cases of MSA Optifilter XL filters for the Fire Department in the amount of \$23,250.00.

Yes: All-7  
No: None

**MOTION CARRIED****J. CONSENT AGENDA:**

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**J-1a Approval of “J” Items NOT Removed for Discussion**

Resolution #2020-04-060-J-1a  
Moved by Hodorek

Seconded by Erickson Gault

RESOLVED, That Troy City Council hereby **APPROVES** all items on the Consent Agenda as printed.

Yes: All-7  
No: None

## **MOTION CARRIED**

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### **J-1b Address of “J” Items Removed for Discussion by City Council**

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### **J-2 Approval of City Council Minutes**

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Resolution #2020-04-060-J-2

RESOLVED, That Troy City Council hereby **APPROVES** the following Minutes as submitted:

- a) City Council Minutes-Draft – March 16, 2020

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### **J-3 Proposed City of Troy Proclamations: None Submitted**

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### **J-4 Standard Purchasing Resolutions:**

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- a) **Standard Purchasing Resolution 2: Sole Bidder Meeting Specifications – Interview Room Recording System – Police Department**

Resolution #2020-04-060-J-4a

RESOLVED, That Troy City Council hereby **AWARDS** a contract to furnish all equipment, material, and labor to upgrade the Interview Room Recording System to the sole bidder meeting specifications; *American Video Transfer Inc. of Brighton, MI* for an estimated total cost of \$34,960.00.

BE IT FURTHER RESOLVED, That the award is **CONTINGENT** upon vender's submission of properly executed contract documents, including insurance certificates and all other specified requirements.

- b) **Standard Purchasing Resolution 2: Award to Low Bidder Meeting Specifications – Printing and Distribution of 2020 and 2021 Summer and Winter Tax Bills**

Resolution #2020-04-060-J-4b

RESOLVED, That Troy City Council hereby **AWARDS** a two (2) year contract with the option to renew upon mutual consent of both parties at the same prices, terms and conditions for three (3) additional years to provide Printing and Distribution of Troy Summer and Winter Tax Bills to *LaserCom, LLC of Troy, MI*; for an estimated annual cost of \$7,428.00 per year and a total cost of \$37,140.00, plus the actual cost of first class postage; not to exceed annual budgetary

limitations at prices contained in the bid tabulation opened March 19, 2020; a copy of which shall be **ATTACHED** to the original Minutes of this meeting, with the contract expiring December 31, 2024.

Annual Cost	\$7,428.00
Total 2-Years	\$14,856.00
Total 3-Year Renewal	\$22,284.00
<b>Contract Total</b>	<b>\$37,140.00</b>

BE IT FURTHER RESOLVED, That the award is **CONTINGENT** upon contractor's submission of properly executed bid and contract documents, insurance certificates and all other specified requirements.

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## **J-5 Act 51 Mileage Certification for 2019**

Resolution #2020-04-060-J-5

WHEREAS, It is necessary to furnish certain road information to the State of Michigan for the purpose of obtaining funds under Act 51, P.A. 1951, as amended; and,

WHEREAS, The center line of said streets are described as:

*(Ashwood)* Commencing at the North ¼ Corner of said Section 11; thence South 00 degrees 27 minutes 22 seconds East, along the North and South Quarter line of said Section 11, 1980.00 feet and South 89 degrees 02 minutes 22 seconds East 602.99 feet to the point of beginning of the centerline of Ashwood; thence South 00 degrees 27 minutes 22 seconds East 126.99 feet; thence on a curve to the left having a radius of 39.00 feet, an arc length of 30.16 feet, and a chord bearing and distance of South 22 degrees 36 minutes 00 seconds East 29.41 feet to the point of ending of said road. Said centerline of road is 157.15 feet in length more or less.

*(Bur Oak)* Commencing at the North ¼ Corner of said Section 11; thence South 00 degrees 27 minutes 22 seconds East, along the North and South Quarter line of said Section 11, 1980.00 feet and South 89 degrees 02 minutes 22 seconds East 602.99 feet and South 00 degrees 27 minutes 22 seconds East 126.99 feet and on a curve to the left having a radius of 39.00 feet, an arc length of 30.16 feet, and a chord bearing and distance of South 22 degrees 36 minutes 00 seconds East 29.41 feet to the point of beginning of the centerline of Bur Oak; thence continuing on a curve to the left having a radius of 39.00 feet, an arc length of 30.16 feet, and a chord bearing and distance of South 66 degrees 53 minutes 44 seconds East 29.41 feet; thence South 89 degrees 02 minutes 22 seconds East 593.33 feet; thence on a curve to the right having a radius of 39.00 feet, an arc length of 34.66 feet, and a chord bearing and distance of South 66 degrees 38 minutes 48 seconds East 33.53 feet to the point of ending of said road. Said centerline of road is 658.15 feet in length more or less.

*(Garrett)* Commencing at the North ¼ Corner of said Section 11; thence South 00 degrees 27 minutes 22 seconds East, along the North and South Quarter line of said Section 11, 1980.00 feet and South 89 degrees 02 minutes 22 seconds East 602.99 feet and South 00 degrees 27 minutes 22 seconds East 126.99 feet and on a curve to the left having a radius of 39.00 feet, an arc length of 60.30 feet, and a chord bearing and distance of South 44 degrees 44 minutes 52 seconds East 54.47 feet and South 89 degrees 02 minutes 22 seconds East 593.33 feet and on

a curve to the right having a radius of 39.00 feet, an arc length of 34.66 feet, and a chord bearing and distance of South 66 degrees 38 minutes 48 seconds East 33.53 feet to the point of beginning of the centerline of Garrett; thence continuing on a curve to the right having a radius of 39.00 feet, an arc length of 34.66 feet, and a chord bearing and distance of South 21 degrees 51 minutes 15 seconds East 33.53 feet; thence South 00 degrees 32 minutes 19 seconds West 241.92 feet; thence on a curve to the right having a radius of 44.00 feet, an arc length of 69.44 feet, and a chord bearing and distance of South 45 degrees 44 minutes 58 seconds West 62.46 feet; thence North 89 degrees 02 minutes 22 seconds West 1227.97 feet to the point of ending of said road. Said centerline of road is 1573.99 feet in length more or less.

*(Ellery)* Commencing at the South ¼ Corner of said Section 11; thence North 00 degrees 05 minutes 00 seconds West, along the North and South Quarter line of said Section 11, 1250.17 feet and South 86 degrees 57 minutes 53 seconds West 36.06 feet to the point of beginning of the centerline of Ellery; thence North 03 degrees 14 minutes 07 seconds West 190.01 feet to the point of ending of said road. Said centerline of road is 190.01 feet in length more or less.

*(Rangemore)* Commencing at the South ¼ Corner of said Section 11; thence North 00 degrees 05 minutes 00 seconds West, along the North and South Quarter line of said Section 11, 1250.17 feet and South 86 degrees 57 minutes 53 seconds West 36.06 feet and North 03 degrees 14 minutes 07 seconds West 190.01 feet to the point of beginning of the centerline of Rangemore also being Point A; thence North 86 degrees 57 minutes 53 seconds East 159.20 feet; thence on a curve to the right having a radius of 68.00 feet, an arc length of 23.46 feet, and a chord bearing and distance of South 83 degrees 06 minutes 37 seconds East 23.34 feet; thence on a curve to the left having a radius of 40.00 feet, an arc length of 32.54 feet, and a chord bearing and distance of North 83 degrees 26 minutes 46 seconds East 31.65 feet to a point of ending; thence continuing from said Point A, South 86 degrees 57 minutes 53 seconds West 11.64 feet; thence on a curve to the right having a radius of 39.00 feet, an arc length of 63.29 feet, and a chord bearing and distance of North 46 degrees 32 minutes 54 seconds West 56.57 feet; thence North 00 degrees 03 minutes 31 seconds West 626.47 feet; thence on a curve to the left having a radius of 68.00 feet, an arc length of 22.52 feet, and a chord bearing and distance of North 10 degrees 28 minutes 24 seconds West 22.42 feet; thence on a curve to the right having a radius of 40.00 feet, an arc length of 47.17 feet, and a chord bearing and distance of North 13 degrees 47 minutes 40 seconds East 44.48 feet to the point of ending of said road. Said centerline of road is 986.29 feet in length more or less.

*(Midvale)* Commencing at the South ¼ Corner of said Section 11; thence North 00 degrees 05 minutes 00 seconds West, along the North and South Quarter line of said Section 11, 1250.17 feet and North 86 degrees 57 minutes 53 seconds East 370.75 feet and North 00 degrees 03 minutes 31 seconds West 439.85 feet to the point of beginning of the centerline of Midvale; thence North 89 degrees 53 minutes 48 seconds West 189.44 feet to the point of ending of said road. Said centerline of road is 189.44 feet in length more or less.

*(Ludstone)* Commencing at the South ¼ Corner of said Section 11; thence North 00 degrees 05 minutes 00 seconds West, along the North and South Quarter line of said Section 11, 1250.17 feet and North 86 degrees 57 minutes 53 seconds East 370.75 feet and North 00 degrees 03 minutes 31 seconds West 439.85 and North 89 degrees 53 minutes 48 seconds West 189.44 feet to the point of beginning of the centerline of Ludstone, also being Point B; thence South 00 degrees 03 minutes 31 seconds East 191.50 feet; thence on a curve to the left having a radius of 68.00 feet, an arc length of 23.49 feet, and a chord bearing and distance of South 09

degrees 57 minutes 02 seconds East 23.37 feet; thence on a curve to the right having a radius of 40.00 feet, an arc length of 55.85 feet, and a chord bearing and distance of South 20 degrees 08 minutes 53 seconds West 51.42 feet to a point of ending; thence continuing from said Point B, North 00 degrees 03 minutes 31 seconds West 391.87 feet; thence on a curve to the right having a radius of 68.00 feet, an arc length of 23.65 feet, and a chord bearing and distance of North 09 degrees 54 minutes 32 seconds East 23.53 feet; thence on a curve to the left having a radius of 40.00 feet, an arc length of 90.56 feet, and a chord bearing and distance of North 44 degrees 58 minutes 28 seconds West 72.42 feet; thence on a curve to the right having a radius of 68.00 feet, an arc length of 23.40 feet, and a chord bearing and distance of South 80 degrees 02 minutes 38 seconds West 23.28 feet; thence South 89 degrees 54 minutes 36 seconds West 139.66 feet; thence on a curve to the right having a radius of 68.00 feet, an arc length of 23.65 feet, and a chord bearing and distance of North 80 degrees 07 minutes 41 seconds West 23.53 feet; thence on a curve to the left having a radius 40.00 feet, an arc length of 43.47 feet, and a chord bearing and distance of South 78 degrees 42 minutes 16 seconds West 41.36 feet to the point of ending of said road. Said centerline of road is 1,007.10 feet in length more or less; and,

WHEREAS, The above said streets are located within the City of Troy; right of way is under the control of the City of Troy; said streets are public streets and are for public street purposes and were open to the public prior to December 31, 2019;

THEREFORE, BE IT RESOLVED, That Troy City Council hereby **ACCEPTS** the following non-platted streets: Ashwood, Bur Oak, Garrett, Ellery, Rangemore, Midvale and Ludstone into the City of Troy local street system.

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**J-6 Request for Acceptance of a Permanent Easement from Urbancal Oakland Mall, LLC – Sidwell #88-20-35-400-037**

Resolution #2020-04-060-J-6

RESOLVED, That Troy City Council hereby **ACCEPTS** a permanent easement for sidewalks from Urbancal Oakland Mall, LLC, owner of the property having Sidwell #88-20-35-400-037.

BE IT FURTHER RESOLVED, That the City Clerk is hereby **DIRECTED** to **RECORD** the permanent easement with Oakland County Register of Deeds, a copy of which shall be **ATTACHED** to the original Minutes of this meeting.

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**J-7 Request for Acceptance of a Permanent Easement from Shoppe's of Troy, LLC – Sidwell #88-20-09-302-006**

Resolution #2020-04-060-J-7

RESOLVED, That Troy City Council hereby **ACCEPTS** a permanent easement for water mains from Shoppe's of Troy, LLC, owner of the property having Sidwell #88-20-09-302-006,

BE IT FURTHER RESOLVED, That the City Clerk is hereby **DIRECTED** to **RECORD** the permanent easement with Oakland County Register of Deeds, a copy of which shall be **ATTACHED** to the original Minutes of this meeting.



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**J-8 Request for Acceptance of Two Permanent Easements from Eureka Building Co. – Sidwell #88-20-12-200-025**

Resolution #2020-04-060-J-8

RESOLVED, That Troy City Council hereby **ACCEPTS** two permanent easements for water mains and sanitary sewers from Eureka Building Co., owner of the property having Sidwell #88-20-12-200-025.

BE IT FURTHER RESOLVED, That the City Clerk is hereby **DIRECTED** to **RECORD** the permanent easements with Oakland County Register of Deeds, a copies of which shall be **ATTACHED** to the original Minutes of this meeting.

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**J-9 Request for Acceptance of a Permanent Easement for Storm Sewers and Surface Drainage from Michael R. and Holly A. Giangrande – Sidwell #88-20-15-352-029**

Resolution #2020-04-060-J-9

RESOLVED, That Troy City Council hereby **ACCEPTS** a permanent easement for storm sewers and surface drainage from Michael R. Giangrande and Holly A. Giangrande, owners of the property having Sidwell #88-20-15-352-029, and

BE IT FURTHER RESOLVED, That the City Clerk is hereby **DIRECTED** to **RECORD** the permanent easement with Oakland County Register of Deeds, a copy of which shall be **ATTACHED** to the original minutes of this meeting.

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**J-10 Private Agreement – Contract for Installation of Municipal Improvements – Chadbury Place Site Condominiums – Project No. 19.918.3**

Resolution #2020-04-060-J-10

RESOLVED, That Troy City Council hereby **APPROVES** the Contract for the Installation of Municipal Improvements (Private Agreement) between the City of Troy and Mondrian Properties., for the installation of Water Main, Sanitary Sewer, Storm Sewer, Concrete Sidewalk and Approaches and the Mayor and City Clerk are **AUTHORIZED** to execute the documents, a copy of which shall be **ATTACHED** to the original Minutes of this meeting.

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**K. MEMORANDUMS AND FUTURE COUNCIL AGENDA ITEMS:**

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**K-1 Announcement of Public Hearings: None Submitted**

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**K-2 Memorandums (Items submitted to City Council that may require consideration at some future point in time): None Submitted**

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**L. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA:**



**M. CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:****N. COUNCIL REFERRALS:**

Items Advanced to the City Manager by the Mayor and City Council Members for Placement on the Agenda

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**N-1 No Council Referrals****O. COUNCIL COMMENTS:****O-1 Council Comments**

Mayor Baker spoke about the unprecedented time in the City of Troy with the current state of emergency. He explained that City Council is working very hard to make sure City Administration and employees have the resources and support they need to continue leading during this state of emergency. Mayor Baker said he is proud of the healthcare heroes at Beaumont Hospital, and many of the other frontline essential employees continuing to work to keep people safe and healthy. He said he proud of the residents and business owners who have volunteered to help others or donated supplies during this time, as well as those who are staying home to help keep everyone safe. Mayor Baker said the measures everyone is taking is making a difference and we will get through this together as a community.

Mayor Pro Tem Hamilton thanked Mayor Baker for his leadership during this crisis. He shared some of the statistics and the impact by staying home will have on this virus.

Mayor Pro Tem Hamilton explained that Oakland County Economic Development have grants available for businesses, and City Staff is available to answer questions and help facilitate the process.

Mayor Pro Tem Hamilton said that City Council has a budget study discussion meeting next Monday, April 20<sup>th</sup>. He asked that residents and businesses pay attention and stay involved during this crucial time for the City.

City Manager Miller said that Glenn Lapin, Economic Development Specialist, is working with a committee to review applications. Anyone interested can visit the Economic Development webpage for additional information and resources.

City Manager Miller said that they have prepared a presentation for the Special City Council meeting, which is a summary of everything in the budget.

Council Member Hodorek thanked Mayor Baker for his comments and leadership. She emphasized the amount of work that City Staff has done to get the emergency operations center up and running, preparing for City Council meetings, and on-going communications or updates on the City website, Facebook and Twitter.

Mayor Baker commented that [www.troymi.gov](http://www.troymi.gov) is a great resource for COVID-19 information.

Mayor Baker thanked Assistant City Manager Bruner and City Staff for working together to establish the electronic City Council meetings.

## **P. REPORTS:**

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### **P-1 Minutes – Boards and Committees:**

- a) Global Troy Advisory Committee-Final – January 21, 2020
  - b) Employee Retirement System Board of Trustees-Final – February 12, 2020
  - c) Zoning Board of Appeals-Final – February 18, 2020
  - d) Zoning Board of Appeals-Draft – March 17, 2020
- Noted and Filed
- 

### **P-2 Department Reports:**

- a) City of Troy 2020 Assessment Roll and Board of Review Annual Report
  - b) 1<sup>st</sup> Quarter 2020 Litigation Report
- Noted and Filed
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### **P-3 Letters of Appreciation: None Submitted**

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### **P-4 Proposed Proclamations/Resolutions from Other Organizations: None Submitted**

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## **Q. CLOSED SESSION**

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### **Q-1 No Closed Session**

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## **R. ADJOURNMENT:**

The Meeting **ADJOURNED** at 8:28 PM.

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Mayor Ethan Baker

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M. Aileen Dickson, MMC  
City Clerk

**A. CALL TO ORDER:**

A Special Meeting of the Troy City Council was held electronically on Monday, April 20, 2020. Mayor Baker called the meeting to order at 6:00 PM.

**B. ROLL CALL:**

- (a) Mayor Ethan Baker
- Edna Abraham
- Theresa Brooks
- Rebecca Chamberlain-Creangă
- Ann Erickson Gault
- Mayor Pro Tem David Hamilton
- Ellen Hodorek

**Motion to Waive City Council Rule #17 Members of the Public and Visitors to Move Public Comment to After D. Business Stated in the Special Meeting Notice**

Resolution #2020-04-061

Moved by Baker

Seconded by Hamilton

RESOLVED, That Troy City Council hereby **WAIVES** City Council Rule #17, *Members of the Public and Visitors*, to move Public Comment to after *D. Business Stated in the Special Meeting Notice*.

Yes: All-7  
No: None

**MOTION CARRIED****D. BUSINESS STATED IN THE SPECIAL MEETING NOTICE:****D-1 Presentation of the Proposed Fiscal Year 2020-2021 Budget**

(Budget is available for review on the City's website <http://www.troymi.gov/budget>)

City Manager Mark F. Miller, Assistant City Manager Bob Bruner, and Chief Financial Officer Rob Maleszyk presented the Proposed Fiscal Year 2020-2021 Budget.

**C. PUBLIC COMMENT:**

There was a consensus of City Council to allow all comments to be read into the record, even if they were received after the 4:00 PM deadline.

Colete Fukuzawa	Commented in support of the Troy Historic Village and encouraged City Council to continue providing funding
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Aleta Meskin	Commented in support of the Troy Historic Village and encouraged City Council to continue providing funding
Judy Iceman	Commented in support of the Troy Historic Village and thanked City Council for its support of the Village
Susan and Kevin Lindsey	Commented in support of the Troy Historic Village and encouraged City Council to continue to provide funding

**E. OTHER BUSINESS:****F. ADJOURNMENT:**

The Meeting **ADJOURNED** at 7:53 PM.

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Mayor Ethan Baker

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M. Aileen Dickson, MMC  
City Clerk

**2020 SCHEDULED SPECIAL CITY COUNCIL MEETINGS:****2020 SCHEDULED REGULAR CITY COUNCIL MEETINGS:**

April 27, 2020 .....	Regular Meeting
May 11, 2020 .....	Regular Meeting
May 18, 2020 .....	Regular Meeting
June 1, 2020 .....	Regular Meeting
June 22, 2020 .....	Regular Meeting
July 13, 2020 .....	Regular Meeting
July 27, 2020 .....	Regular Meeting
August 10, 2020 .....	Regular Meeting
August 24, 2020 .....	Regular Meeting
September 14, 2020 .....	Regular Meeting
September 21, 2020 .....	Regular Meeting
October 12, 2020 .....	Regular Meeting
October 26, 2020 .....	Regular Meeting
November 9, 2020 .....	Regular Meeting
November 23, 2020 .....	Regular Meeting
December 7, 2020 .....	Regular Meeting
December 14, 2020 .....	Regular Meeting



## **CITY COUNCIL AGENDA ITEM**

Date: April 21, 2020

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager  
Kurt Bovensiepe, Public Works Director  
Cindy Stewart, Community Affairs Director

Subject: Oakland County's Urban County Community Development Block Grant  
Cooperation Agreement for Program Years 2021-2023

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### **History**

Oakland County Community and Home Improvement Division are requesting the City of Troy's continued participation in Oakland County's Urban County Community Development Block Grant program for program years 2021-2023. The U.S. Department of Housing and Urban Development requires Oakland to renew the Cooperation Agreement every three years. The City of Troy has been participating in Oakland County's Urban County CDBG Program since 1982. Oakland County handles the majority of the federal paperwork involved in administering the CDBG program. The reduction in administrative burden helps maximize the benefit of each dollar at the local level.

### **Funding**

The City of Troy should receive approximately \$178,000 in CDBG funds through the "Urban County" program this year. During the past three years approximately \$436,000 has funded such programs as Parks and Recreational Facilities Project at Firefighters Park, Non-Residential Historic Preservation (Roof on Barn at the Troy Farm), and Public Services (Yard Assistance for Low Income Seniors and Persons with Disabilities).

### **Recommendation**

It is recommended that City Council approve the resolution for the City of Troy to continue its participation in Oakland County's Urban County Community Development Block Grant Program for program years 2021-2023, which shall be automatically renewed in successive three-year qualification periods of time, or until such time that it is in the best interest of the City of Troy to terminate the Cooperative Agreement.



500 West Big Beaver  
Troy, MI 48084  
troymi.gov

## CITY COUNCIL AGENDA ITEM

Date: April 21, 2020  
To: Mark F. Miller, City Manager  
From: Robert J. Bruner, Assistant City Manager  
Subject: 2020 City Council Meeting Schedule

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### History

The City Council adopted its calendar year 2020 Regular Meeting schedule on November 11, 2019. The schedule also includes Special Meetings on Monday, April 20 and Wednesday, April 22, 2020 for presentation of the proposed fiscal year 2020-2021 budget in accordance with City Charter Section 8.2. The City Council and City staff identified several additional topics for Special Meetings and City Council subsequently scheduled Special Meetings on the following dates:

Monday, January 6, 2020	Orientation
Monday, January 13, 2020	Orientation
Monday, January 27, 2020	Orientation
Tuesday, February 4, 2020	Planning Commission Joint Meeting
Thursday, February 13, 2020	Strategic Planning
Monday, March 2, 2020	Personnel Evaluations
<del>Monday, March 23, 2020</del>	<del>Personnel Evaluations</del> - Cancelled

Special Meetings still need to be scheduled for the following topics:

1. Code of Ethics
2. Library Funding

Code of Ethics: The City Council adopted a revised Code of Ethics on November 11, 2019 and expressed its desire to convene a Special Meeting to discuss options for additional changes.

Library Funding: A report regarding library funding was included in the November 25, 2019 City Council agenda packet.

### Recommendation

The following Special Meeting date is recommended:

Monday, June 8, 2020                      Library Funding

This meeting will be held at 6:00 PM at the Troy Public Library.

**CITY OF TROY**  
**NOTICE OF PUBLIC HEARING**  
**ON PROPOSED CITY BUDGET**

In accordance with Section 8.3 of the Charter of the City of Troy, notice is hereby given that the City Council will conduct a public hearing on the three year budgets for fiscal years 2020/2021, 2021/2022 and 2022/2023 at City Hall, 500 W. Big Beaver, Troy, Michigan, on Monday, May 11, 2020, at 7:30 PM, or as soon thereafter as the agenda will permit, at City Hall, 500 W. Big Beaver Rd., Troy, MI 48084.

**The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

The proposed budget is available on the City of Troy website at [www.troymi.gov/budget](http://www.troymi.gov/budget).

In the event the Governor's Stay Home, Stay Safe Order is extended, the City Council Meeting will be held electronically and will be streamed live on the City of Troy's YouTube Channel at <https://www.youtube.com/user/TroyMichiganGov>. City Council Meetings are also aired through normal cable television channels:

WOW – Channel 10  
Comcast – Channel 17  
AT&T – Channel 99

Those who wish to be heard during the public comment period of a regular City Council meeting may do so in one of the following ways:

- **Email:** [PublicComment@troymi.gov](mailto:PublicComment@troymi.gov) **by 4:00 PM on the day of the meeting.** Emails will be read during the public comment period of the City Council meeting.
- **Voicemail:** Leave a voicemail at (248) 524-3302 **by 4:00 PM on the day of the meeting.** Voicemails will be played during the public comment period of the City Council meeting.

**Both email and voicemail public comments will be limited to three minutes each.**

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M. Aileen Dickson, MMC, CMMC  
City Clerk

Publish: April 29, 2020  
Posted: April 21, 2020





500 West Big Beaver  
Troy, MI 48084  
troymi.gov

P-02a

## CITY COUNCIL REPORT

Date: April 16, 2020

To: Mark F. Miller, City Manager

From: Kurt Bovensiep, Public Works Director  
Scott Carruthers, Operations Manager, Streets and Drains

Subject: Suspension of Sidewalk Replacement Program

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### **History**

Chapter 34.10 of the City of Troy Code states, "It is the duty of the owner to place said sidewalk or driveway approach in a safe condition". To satisfy the ordinance, the Streets and Drains Division inspects residential and commercial areas of the city and determines if the sidewalk is defected and requiring replacement. The City of Troy only accepts financial responsibility for the repair if the defect is caused by city infrastructure (manhole, City ROW tree). Abutting property owners are financially responsible for all other defects causing the sidewalk to be unsafe.

Sidewalk construction takes place in the spring and fall of each year, and property owners are given the choice to complete the work themselves, hire their own contractor or have the City contractor complete the work. Of the \$330,000 scheduled repairs for this spring, \$113,000 of it was to be the abutting residents' financial responsibility.

On March 11, 2020, Michigan Governor Gretchen Whitmer declared a State of Emergency, and has consequently issued the Stay Home, Stay Safe Executive order which directed all non-essential people to stay home to help slow the rapid spread of the COVID-19 virus. In the course of complying with the Stay Home, Stay Safe Executive Order, some Troy property owners may have been negatively financially impacted.

### **Action**

The City of Troy will suspend its Sidewalk Replacement Program until at least fall of 2020, in efforts not to contribute to any financial hardships residents may be facing at this time. City staff will continue to patch trip hazards in order to mitigate the risk of trip and fall incidents, and we will add those locations to the repair list. We will re-evaluate the situation in late summer to determine whether to continue the Sidewalk Replacement Program in the fall.

**CITY CLERK CITY OF TROY  
500 W. BIG BEAVER ROAD  
TROY, MI 48084**

**STATE OF MICHIGAN  
BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION  
NOTICE OF HEARING  
FOR THE ELECTRIC CUSTOMERS OF  
DTE ELECTRIC COMPANY  
CASE NO. U-20222**

- DTE Electric Company requests Michigan Public Service Commission's approval for reconciliation of its power supply cost recovery plan (Case No. U-20221) for the twelve months ending December 31, 2019.
- The information below describes how a person may participate in this case.
- You may call or write DTE Electric Company, One Energy Plaza, 688 WCB, Detroit, MI 48226, (800) 477-4747, for a free copy of its application. Any person may review the documents at the offices of DTE Electric Company
- A pre-hearing will be held:

**DATE/TIME:** Thursday, May 14, 2020 at 10:30 AM

**BEFORE:** Administrative Law Judge Sally Wallace

**LOCATION:** Michigan Public Service Commission  
7109 West Saginaw Highway  
Lansing, Michigan 48917

**PARTICIPATION:** Any interested person may attend and participate. The hearing site is accessible, including handicapped parking. Persons needing any accommodation to participate should contact the Commission's Executive Secretary at (517) 284-8090 in advance to request mobility, visual, hearing or other assistance.

The Michigan Public Service Commission (Commission) will hold a pre-hearing to consider DTE Electric Company's (DTE Electric) March 31, 2020 application requesting Commission approval of the reconciliation of its Power Supply Cost Recovery (PSCR) plan for the twelve months January 1, 2019 through December 31, 2019, and proposals to collect its total PSCR under-recovery at year-end 2019 of \$2,199,749, (including interest), from all PSCR customers via a roll-over of such under-recovery as the January 2020 starting balance for the 2020 PSCR Reconciliation.

All documents filed in this case shall be submitted electronically through the Commission's E-Dockets website at: [michigan.gov/mpscdockets](http://michigan.gov/mpscdockets). Requirements and instructions for filing can be found in the User Manual on the E-Dockets help page. Documents may also be submitted, in Word or PDF format, as an attachment to an email sent to: [mpscdockets@michigan.gov](mailto:mpscdockets@michigan.gov). If you require assistance prior to e-filing, contact Commission staff at (517) 284-8090 or by email at: [mpscdockets@michigan.gov](mailto:mpscdockets@michigan.gov).

Any person wishing to intervene and become a party to the case shall electronically file a petition to intervene with this Commission by May 7, 2020. (Interested persons may elect to file using the traditional paper format.) The proof of service shall indicate service upon DTE Electric Company's attorney, Jon P. Christinidis, DTE Electric Company, One Energy Plaza, 688 WCB, Detroit, MI 48226.

Any person wishing to appear at the hearing to make a statement of position without becoming a party to the case may participate by filing an appearance. To file an appearance, the individual must attend the hearing and advise the presiding administrative law judge of his or her wish to make a statement of position. All information submitted to the Commission in this matter becomes public information, thus available on the Michigan Public Service Commission's website, and subject to disclosure. Please do not include information you wish to remain private.

Requests for adjournment must be made pursuant to Michigan Office of Administrative Hearings and Rules R 792.10422 and R 792.10432. Requests for further information on adjournment should be directed to (517) 284-8130.

A copy of DTE Electric Company's application may be reviewed on the Commission's website at: [michigan.gov/mpscdockets](http://michigan.gov/mpscdockets), and at the office of DTE Electric Company. For more information on how to participate in a case, you may contact the Commission at the above address or by telephone at (517) 284-8090.

The Utility Consumer Representation Fund has been created for the purpose of aiding in the representation of residential utility customers in various Commission proceedings. Contact the Chairperson, Utility Consumer Participation Board, Department of Licensing and Regulatory Affairs, P.O. Box 30004, Lansing, Michigan 48909, for more information.

Jurisdiction is pursuant to 1909 PA 106, as amended, MCL 460.551 et seq.; 1919 PA 419, as amended, MCL 460.54 et seq.; 1939 PA 3, as amended, MCL 460.1 et seq.; 1969 PA 306, as amended, MCL 24.201 et seq.; 1982 PA 304, as amended, MCL 460.6j et seq.; and Parts 1 & 4 of the Michigan Office of Administrative Hearings and Rules, Mich. Admin Code, and R 792.10401 through R 792.10448.