



500 West Big Beaver
Troy, MI 48084
troymi.gov

CITY COUNCIL REPORT

Date: August 14, 2020

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager
Robert C. Maleszyk, Chief Financial Officer
Lisa Burnham, Accounting Manager
Kurt Bovensiepe, Public Works Director

Subject: Capital Project Update- Fiscal Year 2021

Through the budget process, City Council approves capital projects and then is presented with contracts to fulfill the budgeted projects using a competitive bid process. Some capital projects are subdivided using the Facilities and Ground Staff to manage the project in phases. The individual phases often do not meet the purchasing financial threshold to have City Council resolve on the expenditure. Therefore, this report is intended to inform City Council of the separate capital projects progress.

Capital Project 2021C0052 Park – Boulan Park Restroom Renovation

Total project budget- \$45,000

The Boulan Restroom Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project.

- Door Replacement
- Plumbing Fixture upgrades
- Paint
- Site work
- CMU Block Repairs
- Steel Frame Painting
- Interior storage
- Lighting

This project is projected to be completed by June 30, 2021.



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Capital Project 2021C0053 Park – Jaycee Park Restroom Renovation

Total project budget- \$45,000

The Jaycee Restroom Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project.

- Door Replacement
- Plumbing Fixture upgrades
- Paint
- Site work
- CMU Block Repairs
- Steel Frame Painting
- Interior storage
- Lighting

This project is projected to be completed by June 30, 2021.

Capital Project 2021C0076 Sewer – Storage Building and Workshop

Total project budget-\$25,000

The Storage Building and Workshop project is a carryover from FY2020 due to COVID-19. The project was created to renovate 4,000 ft² that was shared between the Fleet Operations Division and the Water/Sewer Operations Division and transform it into usable heated storage and workshop space for the Water/Sewer Operations Division. The Facilities and Grounds Division has acted as the General Contractor on this project and has performed a significant portion of the work with house staff. To date the following work has taken place:

- Unit Heater Replacement
- North Man Door Replacement
- Metal roofing repair
- Installation of 3" of open cell spray on foam insulation
- Replacement of Electrical service panel and branch circuits
- Relocation on Unit Heater
- CMU Block Repairs
- Steel Frame Painting
- Interior storage
- Equipment installation



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Forthcoming work to be completed:

- Exterior metal paneling repairs
- Exterior painting
- Roof coating

This project is projected to be completed by June 30, 2021.

Capital Project 2021C0132 Park – Firefighters Park Restroom Renovation

Total project budget- \$50,000

The Firefighters Restroom Renovation Project is a carryover from FY2020 due to COVID-19. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project.

- Door Replacement
- Plumbing Fixture upgrades
- Paint
- Site work
- CMU Block Repairs
- Steel Frame Painting
- Interior storage
- Lighting

This project is projected to be completed by June 30, 2021.