



500 West Big Beaver
Troy, MI 48084
troymi.gov

CITY COUNCIL AGENDA ITEM

Date: September 15, 2020



To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager
Rob Maleszyk, Chief Financial Officer
Lisa Burnham, Controller
Kurt Bovensiep, Public Works Director
Elaine Bo, Recreation Director
Dennis Trantham, Facilities and Grounds Operations Manager
MaryBeth Murz, Purchasing Manager

Subject: Budget Amendment and Standard Purchasing Resolution 4 – Oakland County Purchasing Cooperative - Raptor House Exhibit Construction at the Stage Nature Center.

History

- In February, 2018 the Troy Nature Society (TNS) requested the ability to house and care for 5 owls (a Great Horned, 2 Barred, and 2 Screech – all injured and cannot be released). The City agreed to allow TNS to house and care for the owls as long as a permit was applied and granted as detailed in Chapter 90 and that the City had no commitment for the care and housing of the owls. The permit application was submitted and approved.
- In March, 2018 TNS requested that the City install a concrete pad for the Raptor House. TNS also began a fund raising campaign for a more permanent Raptor House. The City agreed to partner with the TNS and provide the concrete pad.
- Several meetings were held between the City of Troy, TNS, Safe Built, and architects including David Donnellon who performed his services at no cost to design and provide a cost estimation.
- In September, 2018 the TNS formally requested that the City of Troy contribute funds for the construction of the Raptor House. TNS was told it would need to go through the budget process and the project would need to follow our parks amenity policy where the City contributes 40% and the organization contributes 60%. \$55,000 was approved by City Council in May of 2019 for Fiscal Year 2020. The City would contribute \$22,000 and TNS was contributing \$33,000.
- In September of 2019 bids for the project were received and ranged from \$101,000 to \$197,000 for the project, which was well over the budgeted amount. TNS was informed they would need to raise additional funds and the City would need to re-budget its share for Fiscal Year 2021.
- During the Fiscal Year 2021 budget discussions with TNS in February 2020, TNS requested that the City contribute more than 40% of the cost as they had not been able to raise 60% of the low bid \$101,000. The City of Troy committed to budget the entire cost of the project in the Capital Budget for the Fiscal Year 2021 with a \$50,000 contribution from the TNS.
- Fiscal Year 2021 began in the midst of a global pandemic and as a result of COVID-19 material and labor costs have increased significantly resulting in the request for a budget amendment.



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Purchasing

- Pricing to provide the labor, materials, and equipment for the construction of the Raptor House Exhibit has been secured from *National Restoration, of Milford, MI* through the Oakland County Purchasing Cooperative Contract #005106 as per the attached quote dated September 3, 2020.
- City Council authorized participation in the Cooperative Purchasing Program on November 11, 2019 (Resolution #2019-11-128).

Financial

- Funds for the Construction of the Raptor House Exhibit at the Stage Nature Center are budgeted and available in the amount of \$125,000 under the Nature Center Project# 2021C0061 for the 2021 fiscal year. Expenditures will be charged to account number 401.771.771.7975.
- A local contribution from the Troy Nature Society of \$50,000 is included in the Capital Fund.
- A budget amendment to the Capital Account in the amount of \$20,000 will be required to complete the project.

Recommendation

City management recommends awarding a contract to *National Restoration, of Milford, MI* for the construction of a Raptor House Exhibit at the Stage Nature Center for an estimated total of \$130,000 as detailed in the attached quote and as per the Oakland County Purchasing Cooperative Contract #005106. Also, City management recommends including a contingency amount of \$15,000; for a not to exceed total amount of \$145,000. It is also recommended that the City Council approve a budget amendment to the Capital Account in the amount of \$20,000. The award is contingent upon the contractor's submission of properly executed insurance documents and all other specified requirements.

NATIONAL RESTORATION INC

2165 Fyke Dr.

Milford, MI 48381

248-318-0609 Fax 248-714-6323

johnf@nationalrestoration.net

September 3, 2020

Preserving America's Landmarks!

Licensed Builder

Mr. Dennis Trantham

Operations Manager, Facilities and Grounds

City of Troy, MI

500 West Big Beaver Road

Troy, MI 48084

248-524-3503, cell 586-219-7461

dennis.trantham@troymi.gov

RE: Lloyd A. Stage Raptor House

Mr. Trantham,

Per the plans and specifications, we propose to provide all the labor, material, and equipment needed to complete the following scope of work:

- Mobilize
- Provide permits
- Excavating and pouring footings, piers, and walkway.
- Excavating and pouring piers.
- Lay CMU masonry
- Complete the framing per plans, with some minor changes that will be approved by the owner.
- Install doors and mesh.
- Install the water line and hose bib.
- Install new electric service and receptacles and fixtures.
- Paint areas per plans
- Install pea gravel and weed block material.
- Clean up
- We propose to complete this project on a time and material basis per our contract with Oakland County for an amount not to exceed \$130,000.00

Note:

We have discussed with the city and representatives from the nature center, the need to make some material and minor design changes to help curb costs. These changes will not affect the quality of the project and would be noted on as built drawings when completed. Any changes would also be approved by the owner prior to making them.

Exclusions:

- Prevailing wages
- Premium time
- Utilities
- Finished landscaping

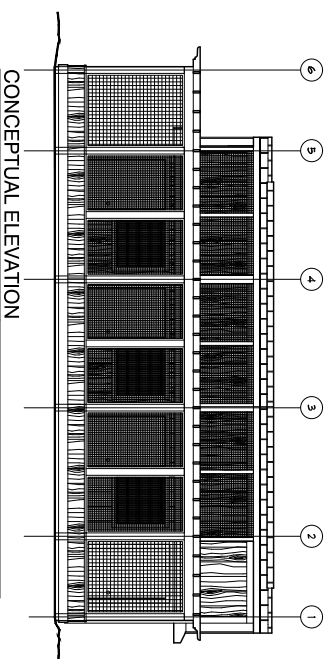
We appreciate the opportunity to quote your work. If you have any questions or concerns, please contact me.

Sincerely,

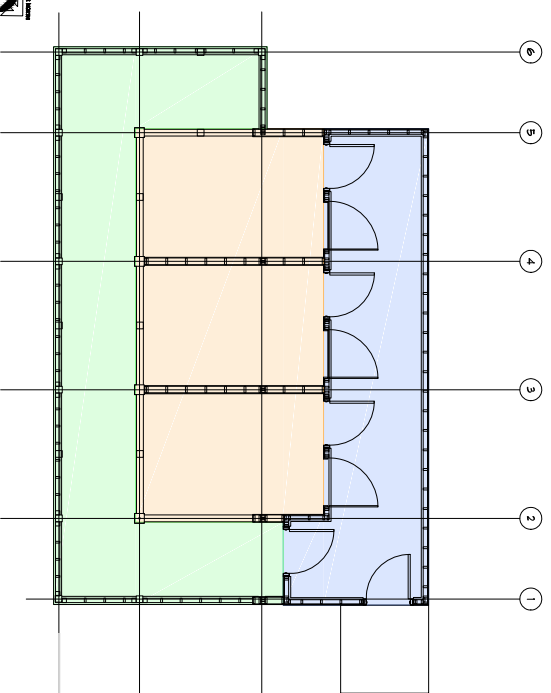
John Fletcher, President

LLOYD A. STAGE NATURE CENTER

NATURE CENTER EXHIBIT: RAPTOR HOUSE



CONCEPTUAL ELEVATION



CONCEPTUAL FLOOR PLAN

SQUARE FOOTAGE CALCULATIONS
= 252 sq. ft. Unconditioned Interior
= 342 sq. ft. Open air walkway
= 319 sq. ft. Security screen (Pergola covering)
Total = 911 sq. ft.



