



500 West Big Beaver
Troy, MI 48084
troymi.gov

CITY COUNCIL AGENDA ITEM

Date: October 19, 2020

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager
Rob Maleszyk, Chief Financial Officer
Lisa Burnham, Controller
Frank Nastasi, Chief of Police
Kurt Bovensiep, Public Works Director
Brian D Varney, Fleet Operations Manager
MaryBeth Murz, Purchasing Manager



Subject: Standard Purchasing Resolution 4: Award – State of Michigan MiDeal Cooperative Purchasing Agreement and Budget Amendment – Fleet Vehicles

History

- Thirteen (13) vehicles being purchased are planned replacement vehicles that are used in the Police Department as K9 units, detective and patrol units.
- One (1) vehicle being purchased is a planned replacement vehicle for the Fire Department.
- Four (4) additional vehicles being purchased are for use by the Police Department.
- The increased fleet size for the Police Department will provide vehicles for the new School Resource Officers, as well as the Traffic Safety Unit supervisor that was added by Council in 2018 (no vehicle was provided at that time). Additionally, two Operations Lieutenants were recently moved from primarily administrative duties to patrol duties, requiring them access to a marked vehicle.
- A budget amendment is required in the amount of \$132,796.00 to purchase the four (4) additional vehicles because they were not included in the 2021 fiscal year Fleet Department budget.
- The fourteen (14) obsolete vehicles will be removed from service and sold at auction with estimated proceeds of \$70,000.00.
- This purchase replaces existing end of life vehicles and increases the size of the existing Department of Public Works motor pool fleet by four (4) vehicles.

Purchasing

- *LaFontaine Chrysler Dodge Jeep Ram of Lansing, MI* is the low total bidder in the State of Michigan Cooperative Bid. The MiDeal Contract (ID # 071B7700183) contract pricing is valid thru the 2022 model year Dodge vehicles.
- *Gorno Ford of Woodhaven, MI* is the total low bidder in the State of Michigan Cooperative Bid. The MiDeal Contract (ID # 071B7700181) contract pricing is valid thru the 2022 model year Ford vehicles.
- On February 10, 2014 City Council authorized departments to utilize sites such as GovDeals.com to dispose of city owned surplus items (Resolution# 2014-02-017-J-4a). Therefore, note that the city will utilize and market the fourteen (14) obsolete vehicles on GovDeals.com site for optimal trade-in value.



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Financial

Funds are available in the Public Works Fleet Division Capital Account 661.549.565.7981 for projects 2021C0103, 2021C0104, 2021C0105 & 2021C0106 as detailed below. The purchase of the Ford Explorers in the amount of \$132,796.00 will require a budget amendment to the 2021 Fleet Operations Fund.

Qty.		Vendor	Unit Cost	Total Cost	Project#	Budget
8	Dodge Chargers	LaFontaine CDJR	\$30,029.00	\$240,232.00	2021C0103	\$304,000
2	Ford Explorers - Detective	Gorno Ford	\$30,295.00	\$60,590.00	2021C0104	
1	Ford Pickup - Detective	Gorno Ford	\$31,995.00	\$31,995.00	2021C0104	
1	Ford Fusion - Detective	Gorno Ford	\$21,038.00	\$21,038.00	2021C0104	
	Project Total			\$113,623.00		\$132,000
1	Ford Explorer - K9	Gorno Ford	\$33,199.00	\$33,199.00	2021C0105	\$38,000
1	Ford Explorer – Fire	Gorno Ford	\$33,895.00	\$33,895.00	2021C0106	\$38,000
4	Ford Explorers	Gorno Ford	\$33,199.00	\$132,796.00	N/A	Amendment

Recommendation

City management requests authorization to purchase eight (8) 2021 Dodge Chargers from *LaFontaine Chrysler Dodge Jeep Ram of Lansing, MI*, for the Police Department as per the MiDeal Cooperative Bid for an estimated total cost of \$ 240,232.00. and eight (8) 2021 Ford Explorers, one (1) Ford Pickup Truck and one (1) Ford Fusion from *Gorno Ford of Woodhaven, MI* for the Police and Fire Departments as per the MiDeal Cooperative Bid for an estimated total cost of \$313,513.00, for an estimated grand total cost of \$553,745.00 for all eighteen (18) vehicles as per the MIDEAL cooperative purchasing group RFP pricing as detailed above. City Management further requests a budget amendment in the amount of \$132,796.00 to the Fleet Department Capital Budget.



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