

Date: July 20, 2021

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager

Robert C. Maleszyk, Chief Financial Officer

Lisa Burnham, Controller

Kurt Bovensiep, Public Works Director

Dennis Trantham, Facilities and Grounds Operations Manager

Subject: Capital Project Update – Fiscal Year 2022

Through the budget process, City Council approves capital projects and then is presented with the contracts to fulfill the budgeted projects using a competitive bid process. Some capital projects are subdivided using the Facilities and Grounds Staff to manage the project in phases. The individual phases often do not meet the purchasing financial threshold to have City Council resolve on the expenditure. Therefore, this report is intended to inform City Council of the progress on these capital projects.

<u>Capital Project 2022C0065 Park – Brinston Park Restroom Renovation</u>

Total Project cost \$35,000

The Brinston Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project.

- Door Replacement
- Plumbing Fixture Upgrades
- Painting
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting
- Drinking Fountain Upgrade

This Project is projected to be completed by June 30, 2022.



<u>Capital Project 2022C0066 Park – Raintree Park Restroom Renovation</u>

Total Project cost \$35,000

The Raintree Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project.

- Door Replacement
- Plumbing Fixture Upgrades
- Painting
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting
- Drinking Fountain Upgrade

This Project is projected to be completed by June 30, 2022.

Capital Project 2022C0145 Park - Firefighters Park Restroom Renovation

Total Project cost \$43,160

The Firefighters Restroom Renovation Project is a carryover from FY2020 due to COVID-19. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Rollup Door Replacement
- Interior Painting

Forthcoming work to be completed:

- Door Replacement
- Plumbing Fixture Upgrades
- Painting
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting
- · Drinking Fountain Upgrade

This Project is projected to be completed by June 30, 2022.



<u>Capital Project 2022C0144 Park – Jaycee Park Restroom Renovation</u>

Total Project cost \$31,180

The Jaycee Park Restroom Renovation Project is a carryover from FY2020 due to COVID-19. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Exterior Door Replacement
- Interior Painting
- Drinking Fountain Upgrade to South Building

Forthcoming work to be completed:

- Rollup Door Replacement
- Plumbing Fixture Upgrades
- Painting
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting

This Project is projected to be completed by June 30, 2022.

<u>Capital Project 2022C0143 Park – Boulan Park Restroom Renovation</u>

Total Project cost \$36,250

The Jaycee Park Restroom Renovation Project is a carryover from FY2020 due to COVID-19. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Exterior Door Replacement
- Interior Painting
- Drinking Fountain Upgrade

Forthcoming work to be completed:

- Rollup Door Replacement
- Plumbing Fixture Upgrades
- Painting
- Site Work



- CMU Block Repairs
- Interior Storage
- Lighting

This Project is projected to be completed by June 30, 2022.