



500 West Big Beaver  
Troy, MI 48084  
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## CITY COUNCIL AGENDA ITEM



Date: August 30, 2021

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager  
Robert C. Maleszyk, Chief Financial Officer  
Lisa Burnham, Controller  
Kurt Bovensiep, Public Works Director  
Dennis Trantham, Facilities and Grounds Operations Manager

Subject: Budget Amendment- Town Center Open Space Roll-Over Funds from Fiscal Year 2021  
(Introduced by: Kurt Bovensiep)

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### **History**

On May 10, 2021, City Council approved a contract with Brix Corporation and OHM to complete the Town Center Open Space Project beginning in Fiscal Year 2021 (**Resolution #2021-05-073**). The project was anticipated to be completed in the following Fiscal Year, 2022. Because the project was within two different fiscal years, \$500,000 was budgeted in Fiscal Year 2021 and \$550,000 in Fiscal Year 2022. The total project cost was approved for \$850,000. Approximately \$200,000 was expensed during Fiscal Year 2021, which resulted in the current fiscal year's budget deficient by approximately \$150,000.

The Town Center Open Space project is on track for completion in September 2021. A request for park names has been published for the space and closes September 1, 2021. The Parks and Recreation Advisory Board is scheduled to hold a public meeting on September 16, 2021, to review the proposed names and make a recommendation to City Council. It is anticipated that City Staff will forward the recommendation to City Council at the September 27, 2021, regular council meeting.

### **Financial**

Funds are requested to be rolled over from the 2021 Fiscal Year Capital Fund – Park – Civic Center Skate Park/Parking Demo in the amount of \$150,000 to the 2022 Fiscal Year Capital Fund- Park Development-Land Improvements Civic Center Park with an associated account number of 401.751.770.7974.045.

### **Recommendation**

City Management recommends approving a roll over budget amendment of \$150,000 to the 2022 Fiscal Year Capital Fund- Park Development-Land Improvements Civic Center Park.