

500 West Big Beaver Troy, MI 48084 troymi.gov

## **CITY COUNCIL REPORT**

Date: September 29, 2021

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager Robert C. Maleszyk, Chief Financial Officer Lisa Burnham, Controller Richard Riesterer, Fire Chief Peter Hullinger, Assistant Fire Chief Kurt Bovensiep, Public Works Director Dennis Trantham, Facilities and Grounds Operations Manager

Subject: Fire Station 5 HVAC Replacement – Fiscal Year 2022

Through the budget process, City Council approves capital projects and then is presented with the contracts to fulfill the budgeted projects using a competitive bid process. Some capital projects are subdivided using the Facilities and Grounds Staff to manage the project in phases. The individual phases often do not meet the purchasing financial threshold to have City Council resolve on the expenditure. Therefore, this report is intended to inform City Council of the progress on these capital projects.

## Capital Project 2022C0025 Fire Halls – Fire Station 5 HVAC Replacement

Total Project cost \$12,000

The FY22 Capital Budget includes \$12,000 for the replacement of the Furnace, Air Conditioning Condensing Unit and the A-Coil also known as a split system. The replacement equipment will be procured from Lennox at an approximate cost of \$6,970. The current contract with Lennox Industries of Troy, MI was adopted by City Council in 2021 for HVAC equipment and parts (Resolution #2021-07-113). Installation will be performed by in-house staff.