

CITY COUNCIL AGENDA ITEM

Date: January 10, 2022

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To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager

Lisa Burnham, Accounting Manager

Alex Bellak, Information Technology Director

Brian Goul, Recreation Director Emily Frontera, Purchasing Manager

Subject: Standard Purchasing Resolution 7: Proprietary Maintenance Service Contract –

Vermont Systems Recreation and Parks Software

History

• The Recreation Department has used Vermont Systems Recreation and Parks Software, including RecTrac and WebTrac, for our Recreation Software Management since the mid 1990's.

- The Vermont System's software provides activity registration, pass management, facility and pavilion registrations, POS sales, league management, and reporting module.
- *Vermont Systems, Inc. of Essex Junction, VT* is the manufacturer of all of the software used for these tasks and the sole provider of ongoing software maintenance and updates.
- The Vermont Systems maintenance contract has now exceeded \$10,000 on an annual basis due to software maintenance cost increases and the addition of an additional module.
- The IT Department maintains the software and works with Vermont Systems for updates and software support.

Purchasing

It is in the best interest of the City to waive the bid process and continue to utilize the existing Vermont Systems Recreation and Parks software.

<u>Financial</u>

Funds are budgeted and available in the Community Center operating budget, account number 101.752.31.755.7740.010.

Recommendation

City management, in the best interest of the City, recommends waiving the formal bidding procedures and requests authorization to award the proprietary maintenance service contract to *Vermont Systems, Inc., of Essex Junction, VT* to provide software maintenance for RecTrac and WebTrac for an estimated amount of \$10,182.58. City management further requests the authorization of the *ongoing* usage of the Vermont Systems proprietary software as needed by the Recreation Department.