

### **CITY COUNCIL AGENDA ITEM**

Date: February 28, 2022

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager

Rob Maleszyk, Chief Financial Officer

Lisa Burnham, Controller

Kurt Bovensiep, Public Works Director

Dennis Trantham, Facilities and Grounds Operations Manager

Emily Frontera, Purchasing Manager

Subject: Standard Purchasing Resolution 4: Oakland County Purchasing Cooperative – Jaycee

South and Raintree Restroom Building Electrical Distribution Panel Replacement

#### **History**

Jaycee Park:

• Jaycee Park is a 45-acre Community Park with a wide array of recreational opportunities.

- The existing electrical distribution system that provides electrical service to the south building
  consists of two branch circuit panels. These branch circuit panels are at capacity and have
  reached the end of their usable service life.
- The electrical distribution panel deficiency was identified in the Facilities Condition Assessment.

#### Raintree Park:

- Raintree Park is a 41-acre Community Park with a wide array of recreational opportunities.
- The existing branch circuit panel provides electrical service for the restroom building and the pavilion.
- The existing branch circuit panel is at capacity and has reached the end of its usable service life.
- The electrical distribution panel deficiency was identified in the Facilities Condition Assessment.

#### **Purchasing**

- Pricing for the replacement branch circuit panels at Jaycee and Raintree Parks including all labor, materials and equipment has been secured from Shaw Service and Maintenance of Southfield, MI through the Oakland County Cooperative Contract #005446 per proposal S211117001.
- City Council authorized participation in the Cooperative Purchasing Programs on November 8, 2021 (Resolution #2020-11-160).

#### **Financial**

Funds are budgeted and available in the Parks Buildings and Improvements Capital Fund under Project Numbers 2022C0144 and 2022C0066 for the 2022 fiscal year. Expenditures will be charged to account number 401.751.770.7975.135.



## **CITY COUNCIL AGENDA ITEM**

### **Recommendation**

City management recommends awarding a contract to *Shaw Service and Maintenance of Southfield, MI* for the branch circuit distribution panel replacements at Jaycee and Raintree Parks for an estimated total cost of \$16,724 with a 20% contingency not to exceed budgetary limitations.



## **Proposal & Scope of Work**

Date: 2/14/2022 Proposal ID:S211117001

**TO: Dennis Trantham** City of Troy 4695 Rochester Road Troy, MI 48085 FROM: Mark A Fetters
PROJECT: City of Troy Raintree/Jaycee Panel Upgrades

#### **Shaw Service and Maintenance Contacts**

Mark Fetters, Service Manager

Direct (248) 228-2019 | Cell (248) 345-9538 | mfetters@shawsi.com

Dispatch

Direct (248) 228-2028

**After Hours Emergency Number** 

(877) 370-7076

**Service Email** 

service@shawsi.com

Included	Excluded		Included	Excluded	
$\boxtimes$		Use Tax			Payment & Performance Bonds
		Electrical Permit Costs & Fees		$\boxtimes$	Overtime Costs
	$\boxtimes$	Fire Division Inspection Fees			Temperature Controls
		Building Permit Fees			Patching &/or repair of holes in walls or floors

This Proposal is based upon Shaw Service & Maintenance's Standard Terms and Conditions (see Page 2) unless otherwise indicated below. **SCOPE OF WORK:** 

#### JAYCEE PARK SCOPE:

Demolition of (2) Existing Branch Circuit Panel Boards

Furnish and install (1) 200 Amp 40 Circuit 240V Single Phase Panel Board

Terminate existing circuits into new panel

Update panel schedule

Furnish and install new Service Entrance Conductors

Furnish and install (1) New Lateral Meter Enclosure (work will require coordination with DTE)

 Labor
 : \$5,398.00

 Equipment
 : \$494.00

 Material
 : \$2,817.00

 Offering Price
 : 8,709.00

#### **RAINTREE PARK SCOPE:**

Demolition of (1) Existing Branch Circuit Panel Boards Furnish and install (1) 200 Amp 40 Circuit 240V Single Phase Panel Board Terminate existing circuits into new panel Update panel schedule Furnish and install new Service Entrance Conductors

 Labor
 : \$5,398.00

 Equipment
 : \$494.00

 Material
 : \$2,123.00

 Offering Price
 : \$8,015.00

#### **EXCLUSIONS & ASSUMPTIONS:**

Work is expected to be performed during Monday through Friday during normal working hours excluding holidays. Quoted as time and material not to exceed Unit Heaters provided and installed by other Pricing per Oakland County contract 5446

Mark A Fetters

**Shaw Service & Maintenance** 

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## **Proposal & Scope of Work**

#### **Standard Terms & Conditions**

- 1. Payment terms are monthly progress payments net 30 days due.
- 2. The offering price is valid for 30 days. Shaw Service & Maintenance reserves the right to extend this term without notice.
- 3. Subcontract terms and conditions are subject to review and approval prior to award of a subcontract to Shaw Service & Maintenance.
- 4. Terms are pending approval by Shaw Service & Maintenance credit manager.
- 5. This Proposal is based on the schedule and time durations presented at time of bid. A change in schedule shall constitute a change in scope of work.
- 6. All equipment furnished is F.O.B. shipping points with freight allowed to jobsite.
- 7. The price includes a warranty as specified in the Bid Documents. No other warranty is expressed or implied.

22100 TELEGRAPH RD SOUTHFIELD MICHIGAN 48033 PHONE: 248-228-2000 FAX: 248-228-2080

 www.shawelectric.com

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# **22100 Telegraph Southfield, MI 48033**Phone: (248) 228-2000 Fax: (248) 228-2080

## **CITY OF TROY BULLETIN BREAKDOWN**

QUOTE FOR:	CITY OF TROY			SHAW PROJECT #:	S211117001 JAYCE
•	JAYCEE PARK PANEL			SHAW MMS RFC #:	
DATED:	3/23/2021			SHAW REVISION #:	2/14/202
DESCRIPTION:	PER PROVIDED SCOPE			SHAW QUOTE DATE:	2/14/202
PLANS ISSUED:	n/a				
SPECS. ISSUED:					
SKETCHES ISSUED: QTY ELEC/TECH DWGS IS	SSIFD:	0			
MATERIAL	Conduit and wire estimated	<u> </u>		<u> </u>	
	PANEL BOARD WITH BREAKERS		0	\$1,300	
	METER ENCLOSURE		0	\$350	
	MI USE TAX @	6%		\$132	
	MARKUP	12%		\$279	
	<b>ESCALATION(CONTINGENCY)</b>	8%		\$209	
	MATERIAL TOTAL				\$2,81
PIRECT INSTALLATION LA	BOR COST - PER ATTACHED SHEETS				
	0 HOURS @ Straight	\$ 82.00	3011DNEWA	\$0	
	0 HOURS @ "	\$ 97.00	JOURNEYMAN ELECTRICIAN	\$0 #4.000	
	42 HOURS @ "	\$ 119.00	SERVICE ELECTRICIAN	- \$4,998 - #0	
	0 HOURS @ Time & 1/2	\$ 105.00 \$ 130.00	JOURNEYMAN ELECTRICIAN	\$0 #0	
	0 HOURS @ " 0 HOURS @ "	\$ 130.00 \$ 151.00	SERVICE ELECTRICIAN	\$0 \$0	
	0 HOURS @ Double	\$ 131.00	SERVICE ELECTRICIAN	- \$0 \$0	
	0 HOURS @ "	\$ 164.00	JOURNEYMAN ELECTRICIAN	\$0 \$0	
	0 HOURS @ "	\$ 189.00	SERVICE ELECTRICIAN	\$0	
SUPERVISION - 8% OF DI	<del>-</del>	•	R ATTACHED SHEETS AS DIRECT LABOR	4.5	
	3.4 HOURS @ Straight	\$ 119.00		\$400	
	0 HOURS @ "			\$0	
	0 HOURS @ Time & 1/2			- \$0	
	0 <b>HOURS @ "</b>			_ \$0	
	0 HOURS @ Double			\$0	
	0 <b>HOURS @ "</b>			\$0	
		0%	INCREASE RATES FOR NON DAY SHIFT/FUTURE RATES	\$0	
	LABOR TOTAL				\$5,39
DJE EQUIPMENT - LARGE (				40	
	EXCAVATOR/TRENCHING EQUIPM			\$0 *0	
	RIGGING / HOISTING / LULL / FO	KKLIFI		\$0 #0	
	PARKING FEES / MILEAGE / FUEL MEGGER, PHASE ROTATION METER	D		\$0 \$150	
	RIGID CUTTING, THEREADING ANI		ITDMENT	\$130 \$0	
	POWER LOGGER	L		\$0 \$0	
	PERMIT			\$0	
	-			\$0	
NGINEERING / DOCUME	NT MAINTENANCE			1.5	
-	4 HOURS	\$ 86.00	SERVICE ENGINEER/FIELD DETAIL/SURVEY	\$344	
		\$ 60.00	SERVICE ENGINEER, HELD BEIALL, SORVE	Ψ	
	0 HOURS	\$ 80.00	BIM COORDINATOR/PLOTS/DWGS	\$0	
		•			
DIRECT JOB EXPENSES / S	0 HOURS	\$ 80.00 \$ 65.00	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT	\$0	
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @	\$ 80.00 \$ 65.00 ABLES / FIRST AD 0.0%	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0	
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL	\$ 80.00 \$ 65.00 ABLES / FIRST AD 0.0%	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0	
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @	\$ 80.00 \$ 65.00 ABLES / FIRST AD 0.0%	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0	
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL	\$ 80.00 \$ 65.00 ABLES / FIRST AT 0.0% LIST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0	\$8,70
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL	\$ 80.00 \$ 65.00 ABLES / FIRST AD 0.0%	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0	\$8,70
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL	\$ 80.00 \$ 65.00 ABLES / FIRST AT 0.0% LIST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0 \$0	\$8,70
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL DIRECT JOB EXPENSES TOTAL	\$ 80.00 \$ 65.00 ABLES / FIRST AT 0.0% LIST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0 \$0 \$0	\$8,70
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL DIRECT JOB EXPENSES TOTAL	\$ 80.00 \$ 65.00 ABLES / FIRST AT 0.0% LIST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0 \$0 \$0	\$8,70
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL DIRECT JOB EXPENSES TOTAL	\$ 80.00 \$ 65.00 ABLES / FIRST AT 0.0% LIST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0 \$0 \$0	\$8,70
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL DIRECT JOB EXPENSES TOTAL   X X X	\$ 80.00 \$ 65.00 ABLES / FIRST AT 0.0% LIST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0 \$0 \$0	\$8,70 \$
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ Or AS ITEMIZED ON THE DJE CHECKL DIRECT JOB EXPENSES TOTAL   X  X  SUBCONTRACTOR TOTAL	\$ 80.00 \$ 65.00 BLES / FIRST AT 0.0% IST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0 \$0 \$0	\$8,70 <sup>1</sup> \$
UBCONTRACTORS	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL DIRECT JOB EXPENSES TOTAL   X  X  SUBCONTRACTOR TOTAL FEE ON SUBS @	\$ 80.00 \$ 65.00 ABLES / FIRST AT 0.0% LIST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0 \$0 \$0	\$494 \$8,700 \$1 \$1 \$1 \$1 \$1
	0 HOURS 0 HOURS SMALL TOOLS / SAFETY / CONSUMMA AS PERCENT @ or AS ITEMIZED ON THE DJE CHECKL DIRECT JOB EXPENSES TOTAL   X  X  SUBCONTRACTOR TOTAL FEE ON SUBS @ COSTS	\$ 80.00 \$ 65.00 BLES / FIRST AT 0.0% IST SHEET (Pag	BIM COORDINATOR/PLOTS/DWGS ADMINISTRATIVE ASSISTANT ID OF LABOR ABOVE TOTAL	\$0 \$0 \$0 \$0 \$0	\$8,70 \$! \$!



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## **CITY OF TROY BULLETIN BREAKDOWN**

PROJECT:	CITY OF TROY			SHAW PROJECT #:	S211117001
QUOTE FOR:	RAINTREE PARK PANEL			SHAW MMS RFC #:	
DATED:	3/23/2021			SHAW REVISION #:	2/14/2023
DESCRIPTION:	PER PROVIDED SCOPE			SHAW QUOTE DATE:	2/14/2022
PLANS ISSUED:	n/a				
SPECS. ISSUED:	"				
SKETCHES ISSUED:	"	0			
QTY ELEC/TECH DWGS I MATERIAL	Conduit and wire estimated	0		<u> </u>	
MATERIAL	PANEL BOARD WITH BREAKERS		0	\$1,300	
	TARLE BOARD WITH BREAKERS		0	Ψ1,300	
	MI USE TAX @	6%		\$99	
	MARKUP	12%		\$211	
	<b>ESCALATION(CONTINGENCY)</b>	8%		<u>\$157</u>	
	MATERIAL TOTAL				\$2,123
DIRECT INSTALLATION L	ABOR COST - PER ATTACHED SHEETS				
	0 HOURS @ Straight	\$ 82.00		\$0	
	0 HOURS @ "	\$ 97.00	JOURNEYMAN ELECTRICIAN	\$0	
	42 HOURS @ "	\$ 119.00	SERVICE ELECTRICIAN	\$4,998 -	
	0 HOURS @ Time & 1/2	\$ 105.00 ¢ 130.00	TOUDNEYMAN ELECTRICIAN	\$0 ¢0	
	0 HOURS @ "	\$ 130.00 \$ 151.00	JOURNEYMAN ELECTRICIAN SERVICE ELECTRICIAN	\$0 ¢0	
	0 HOURS @ " 0 HOURS @ Double	\$ 151.00 \$ 130.00	SERVICE ELECTRICIAN	- - \$0	
	0 HOURS @ "	\$ 130.00 \$ 164.00	JOURNEYMAN ELECTRICIAN	\$0 \$0	
	0 HOURS @ "	\$ 189.00	SERVICE ELECTRICIAN	\$0 \$0	
SUPERVISION - 8% OF D		•	R ATTACHED SHEETS AS DIRECT LABOR	40	
	3.4 HOURS @ Straight	\$ 119.00		\$400	
	0 HOURS @ "	Ψ ==0.00		\$0	
	0 HOURS @ Time & 1/2			<u> </u>	
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	0 HOURS @ Double			<b>\$</b> 0	
	0 <b>HOURS @ "</b>			\$0_	
		0%	INCREASE RATES FOR NON DAY SHIFT/FUTURE RATES	\$0	I = 200
DJE EQUIPMENT - LARGE	LABOR TOTAL OR SPECIAL TOOLING				\$5,398
DJE EQUIPMENT - LAKGE	EXCAVATOR/TRENCHING EQUIPM	4ENT		\$0	
	RIGGING / HOISTING / LULL / FO			\$0 \$0	
	PARKING FEES / MILEAGE / FUEL			\$0	
	MEGGER, PHASE ROTATION METE			\$150	
	RIGID CUTTING, THEREADING AN		JIPMENT	\$0	
	POWER LOGGER			\$0	
	PERMIT			\$0	
				\$0	
ENGINEERING / DOCUME	ENT MAINTENANCE				
	4 HOURS	\$ 86.00	SERVICE ENGINEER/FIELD DETAIL/SURVEY	\$344	
	0 HOURS	\$ 80.00	BIM COORDINATOR/PLOTS/DWGS	\$0	
	0 HOURS	\$ 65.00	ADMINISTRATIVE ASSISTANT	\$0	
DIRECT JOB EXPENSES /	SMALL TOOLS / SAFETY / CONSUMMA				
	AS PERCENT @	0.0%	OF LABOR ABOVE TOTAL	\$0	
	or AS ITEMIZED ON THE DJE CHECKL	LIST SHEET (Pag	je 2 of 2)	\$0	
	DIRECT JOB EXPENSES TOTAL				\$494 \$8.015
		0%			\$8,015 \$0
SUBCONTRACTORS		0.70			<b>Φ</b> 0
				\$0	
	X			\$0 \$0	
	X			\$0	
	x			\$0	
	SUBCONTRACTOR TOTAL			<u> </u>	\$0
	FEE ON SUBS @	5%			\$0
PLM BOND / INSURANCE	COSTS				\$0
TOTAL PRICE FOR TH	IS QUOTATION				\$8,015
	-				. ,