



500 West Big Beaver  
Troy, MI 48084  
troymi.gov

## CITY COUNCIL AGENDA ITEM

Date: February 28, 2022

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager  
Emily Dumas, Library Director

Subject: Troy Public Library Annual Report

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Every year approximately 98% of Michigan public libraries submit a report to the state documenting library data for the previous fiscal year. These reports include financial and performance indicators to give an overview of the year in review, and these reports are filed through the Library of Michigan.

This Annual Report is a requirement to receive state aid, funding that is provided to public libraries each year under an appropriation of general funds determined by Michigan Legislation.

Library directors enter their data during the reporting period that runs from October 1<sup>st</sup> to February 1<sup>st</sup>. Libraries interested in receiving state aid must submit their applications within this timeframe.

The attached is the annual report that is the compilation of this information in a form that is to be presented to the city council and the public.





Year in Review

2024 FISCAL



# A Big Year for TPL

2021 was a year of big changes at Troy Public Library. After a year and a half of the building being closed due to COVID-19, the library was able to reopen for in-person services. The successful millage campaign the previous year allowed for many needed improvements and upgrades, including the introduction of two new departments and the beginning of new services to reach and better serve our patrons. We also were finally able to return to seven-day open hours after ten years of limited hours!

Please enjoy this snapshot of the last year that tells the story of a library rebuilding after a long disruption, and new beginnings with the many new services offered to welcome the community back into Troy Public Library.

With warmest regards,

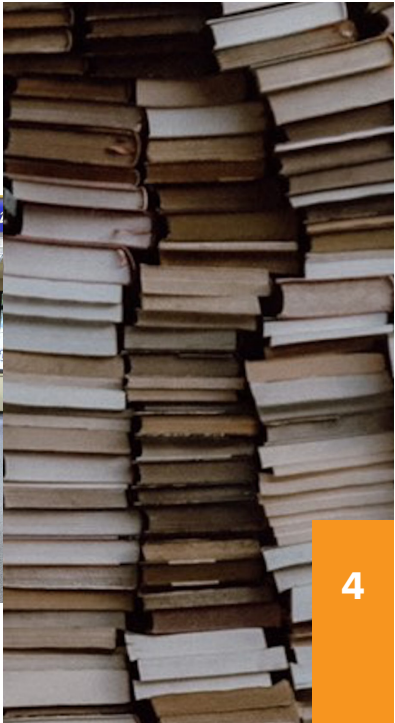


Emily Dumas



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605,943

Items in Circulation



309,551

Items in Collection



11,541

Program Attendance

# TPL at a Glance

6,097

Patron Visits Since Reopening  
in June 2021



Total  
Library  
Card  
Holders

57,144

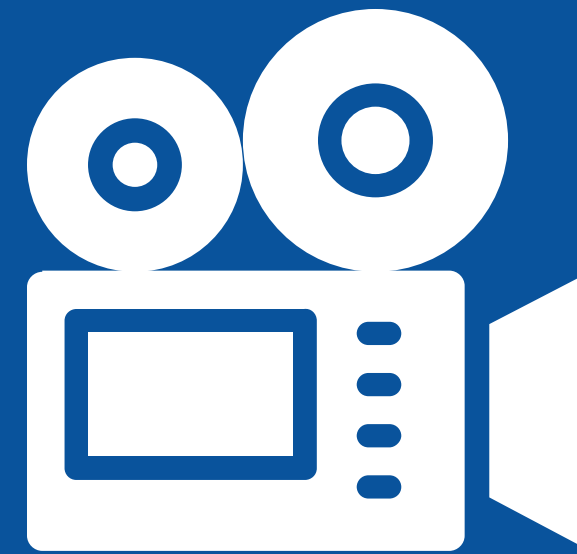


285,553

Webpage Hits



# Top Circulated Materials



**Top AS Blu-ray:**  
*Nomadland*

**Top AS DVD:**  
*The Marksman*

**Top YS DVD:**  
*Harry Potter and the Sorcerer's Stone*



**Top AS Adult Nonfiction:**  
*Atomic Habits* by James Clear



**Top AS OverDrive Nonfiction:**  
*A Promised Land* by Barack Obama

**Top AS Fiction and OverDrive Fiction:**  
*The Four Winds* by Kristin Hannah

**Top CD's:**

Taylor Swift, *Evermore*

Taylor Swift, *Fearless*

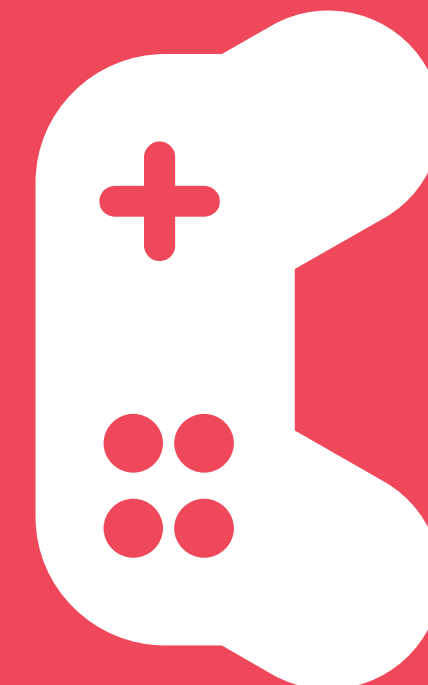
Taylor Swift, *Folklore*



**Top Teen Fiction:**  
*The Sun is Also a Star* by Nicola Yoon



**Top YS Fiction and OverDrive Fiction:**  
*Diary of a Wimpy Kid Volume 15-The Deep End* by Jeff Kinney



**Top Video Games:**

*Hyrule Warriors: Age of Calamity*

*Super Mario Maker 2*

*The Legend of Zelda: Breath of the Wild*





“The three most important documents a free society gives are a birth certificate, a passport, and a library card.” –E.L. Doctorow

“Whatever the cost of our libraries, the price is cheap compared to that of an ignorant nation.”  
–Walter Cronkite

“I have found the most valuable thing in my wallet is my library card.”  
–Laura Bush



“Libraries store the energy that fuels the imagination. They open up windows to the world and inspire us to explore and achieve, and contribute to improving our quality of life. Libraries change lives for the better.”  
–Sidney Sheldon







 Mobile Hotspots for Checkout

 Board Game Collection

 Puzzle Collection

 Heritage Hub

 Weiss Financial Database

 Hoopla Flex

 LOTE Online for Kids

 Free Faxing Services

First 20 B&W Prints Free 

Memory Lab Reopened 

Beginning Chapter Books Collection 

Nonfiction Readers Collection 

Leveled Reader Kits 

Scholastic Teachables 

Ask an Expert Parenting Series 

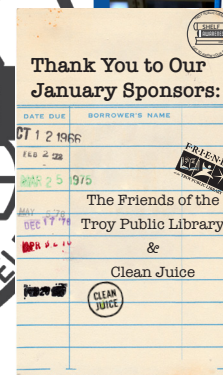
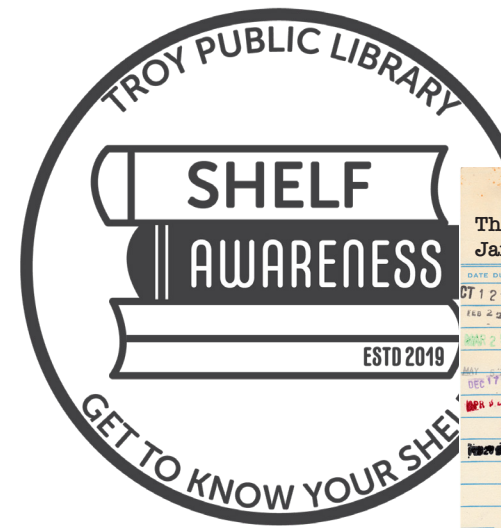
Yoga & Mindfulness Program 



# New Services

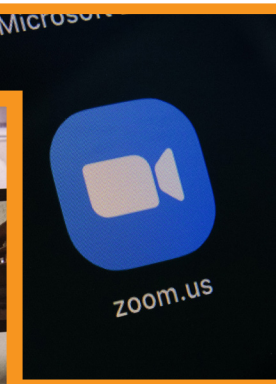
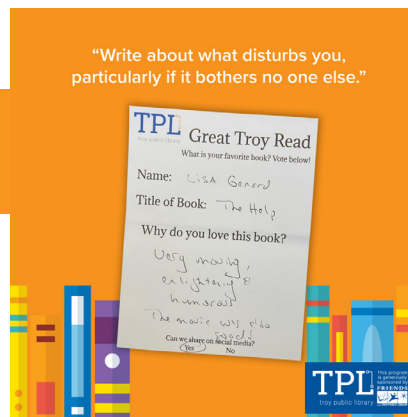


## Experience Kits



## Shelf Awareness Program

## Great Troy Read Program



## Virtual Talk Time Program

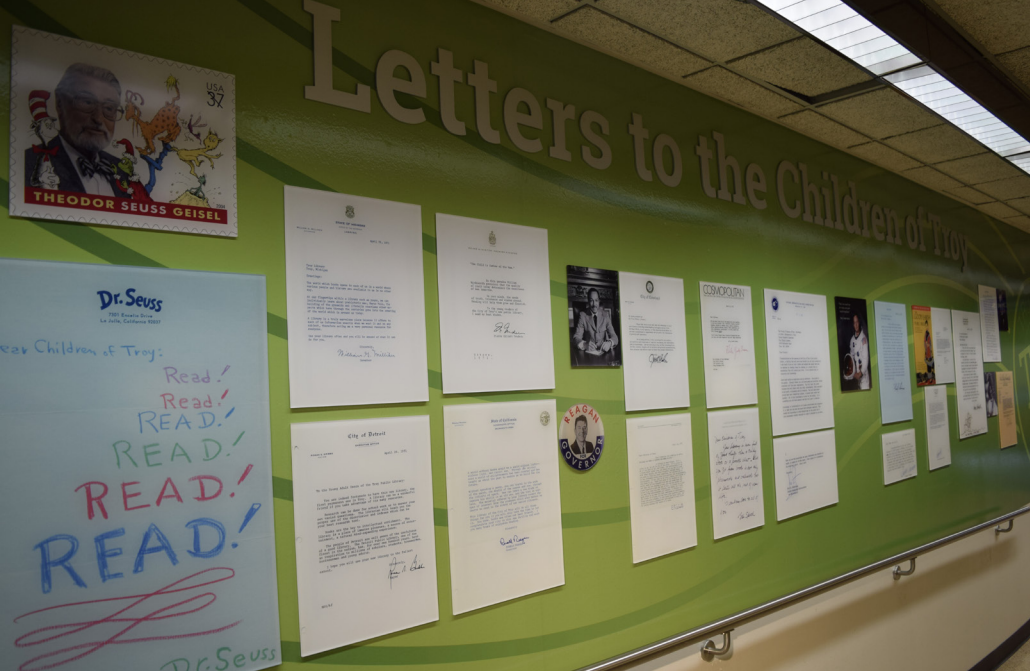
## Library Open House



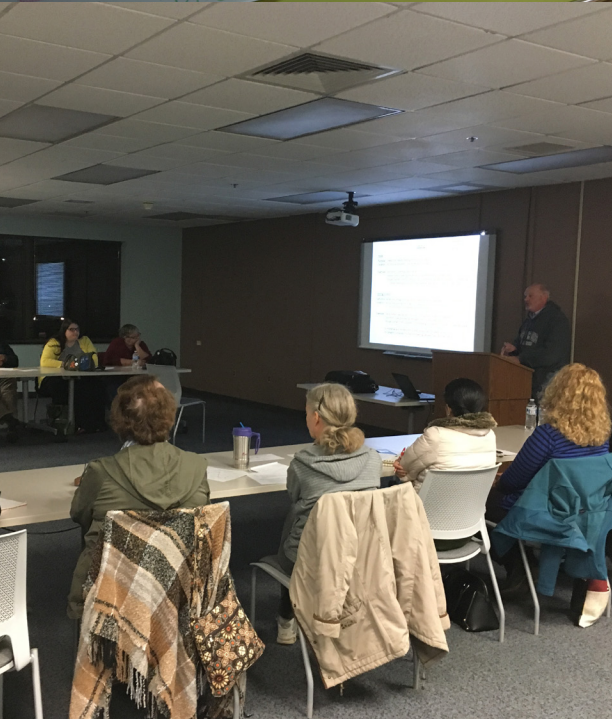
## Winter Reads Program

# New Services





**“I ransack  
public libraries  
and find them  
full of sunk  
treasure.”  
–Virginia Woolf**



**“I attempted briefly to consecrate myself  
in the public library, believing every  
crack in my soul could be chinked with a book.”  
–Barbara Kingsolver,  
*The Poisonwood Bible***



**“The only  
thing that you  
absolutely  
have to know,  
is the location  
of the library.”  
–Albert Einstein**



**“The very existence of libraries affords the best  
evidence that we may yet have hope for the future  
of man.” —T.S. Eliot**





Total Page Likes

**4,149**

Post Engagements  
in 2021

**14,721**

New Page  
Followers in 2021

**286**

Total Page  
Followers

**4,499**

Reach in 2021

**141,480**

# Social Stats

Total Page  
Followers

**1,527**

Reach in 2021

**43,091**

Total Posts

**1,607**

New Page  
Followers in 2021

**285**

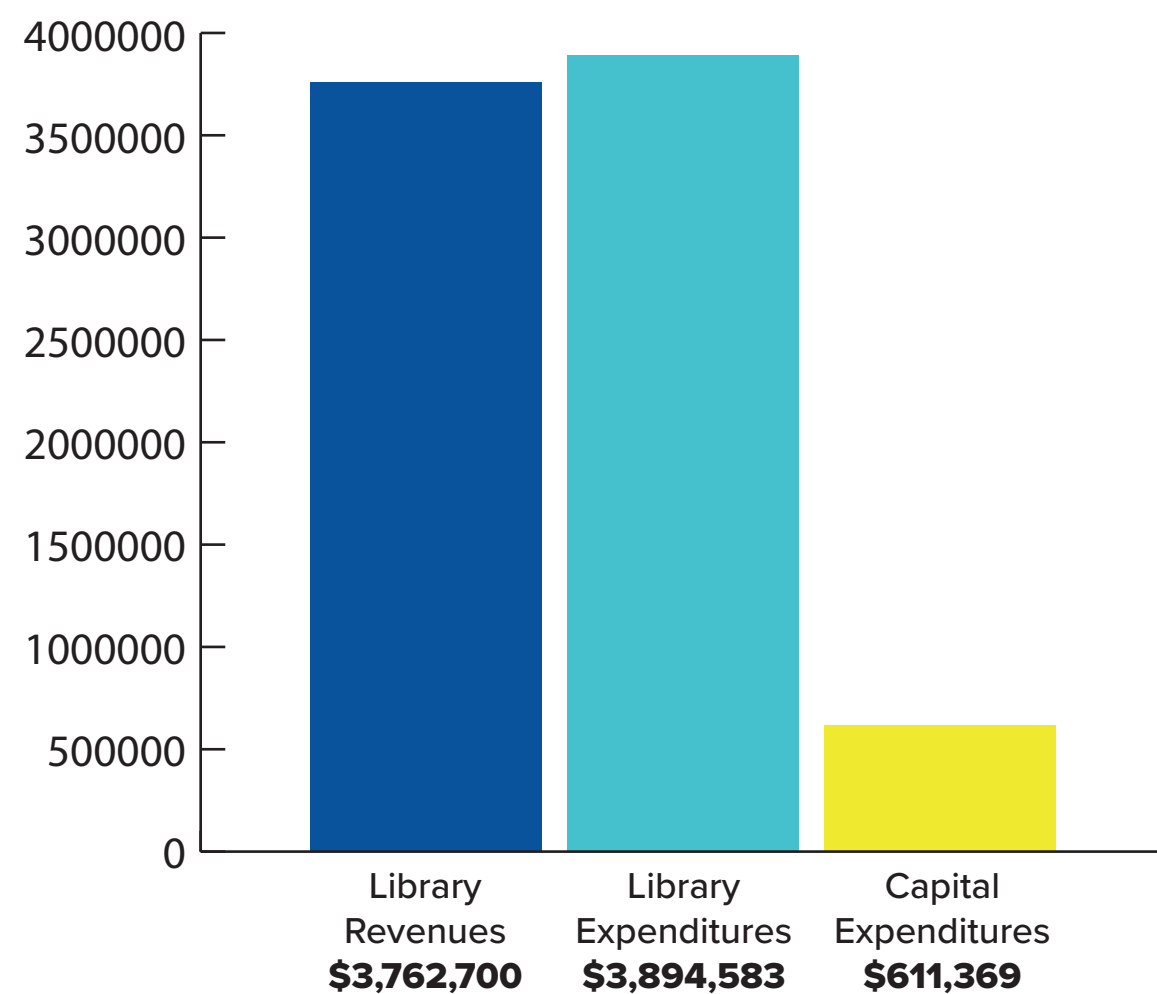
Instagram





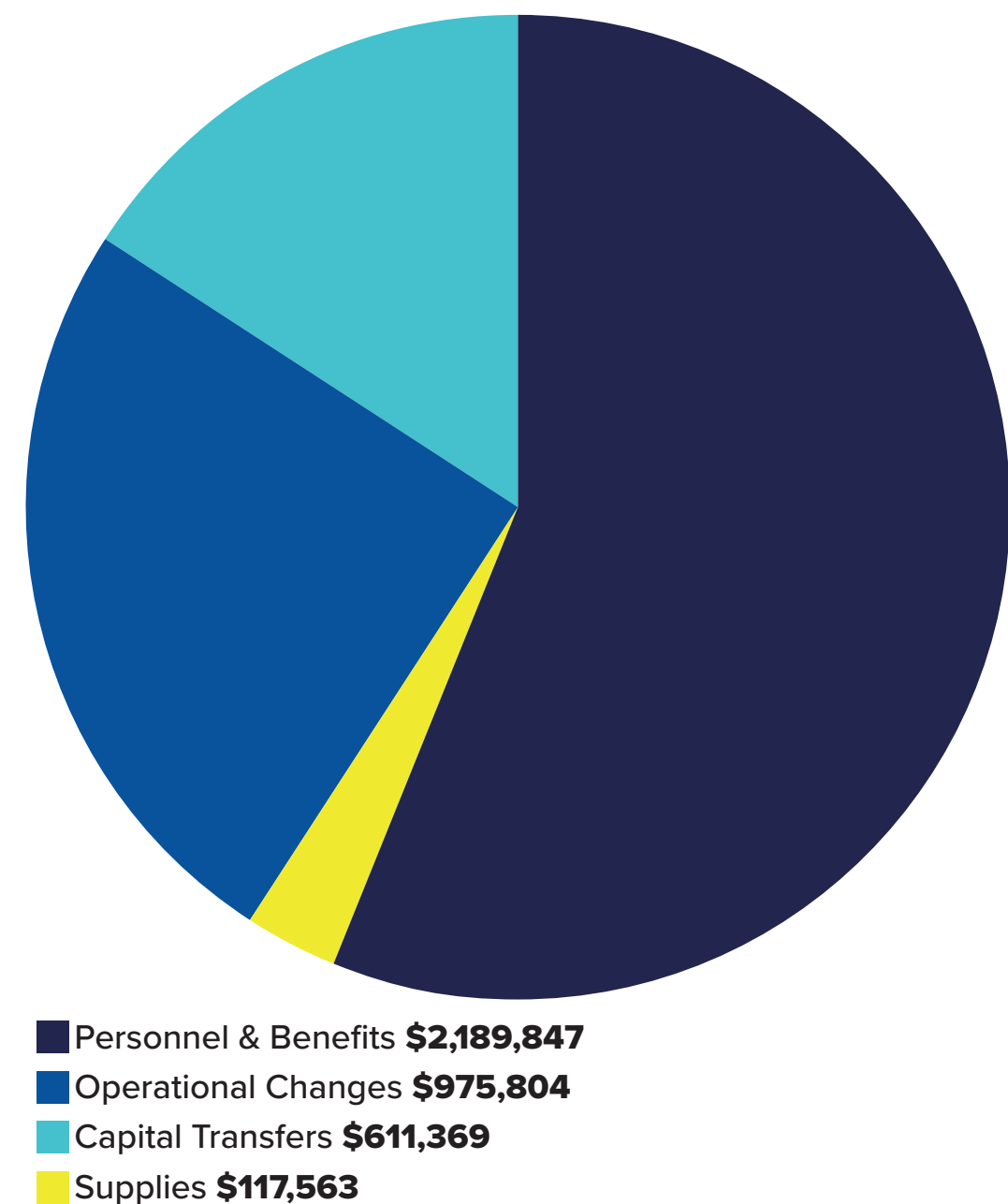
## Budget

JULY 1, 2020–JUNE 30, 2021



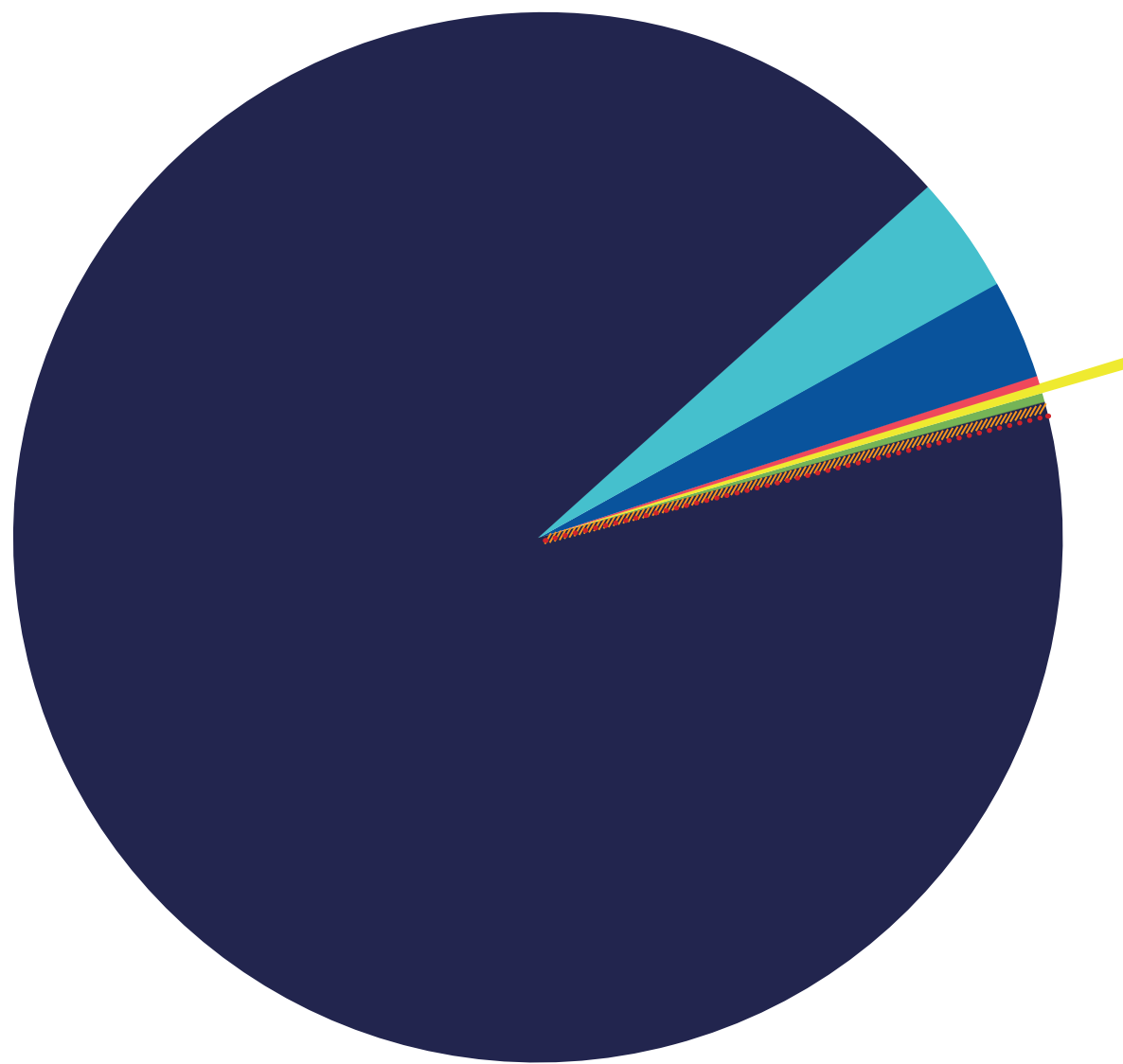
## Expense Breakdown

TOTAL: \$3,894,583



# Revenue Breakdown

TOTAL: \$3,762,700



- Property Tax (Millage) **\$3,495,199**
- Penal Fines **\$142,989**
- State Grants/Mini Grants **\$114,958**
- Private Contributions **\$9,129**
- Interest & Rent **\$-6,994**
- Reimbursements **\$4,176**
- Materials Fines & Fees **\$2,768**
- Charges for Services (photocopies, misc.) **\$475**





# Libraries always remind me that there are good things in this world.

— Lauren Ward



“Bad libraries build collections,  
good libraries build services, great  
libraries build communities.”  
—R. David Lankes



“Without  
libraries what  
have we? We  
have no past  
and no future.”  
—Ray Bradbury

