



500 West Big Beaver
Troy, MI 48084
troymi.gov

CITY COUNCIL AGENDA ITEM

Date: February 28, 2022



To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager
Rob Maleszyk, Chief Financial Officer
Lisa Burnham, Controller
Richard Riesterer, Fire Chief
Kurt Bovensiep, Public Works Director
Brian D Varney, Fleet Operations Manager
Emily Frontera, Purchasing Manager

Subject: Standard Purchasing Resolution 4: MiDeal Cooperative Purchasing Agreement – Fire Department Vehicles & DPW Cab Chassis Trucks

History

- Seven (7) vehicles being purchased are planned replacement vehicles used by the Department of Public Works and the Fire Department.
- One (1) vehicle being purchased for use in the Fire Department will be an additional vehicle.
- Seven (7) vehicles will be removed from service and sold at auction with estimated proceeds of \$35,000.
- This purchase replaces seven (7) existing vehicles and increases the size of the existing Department of Public Works motor pool fleet by one (1) vehicle.
- Seven (7) cab chassis vehicles will have plows and service bodies installed in the 2023 fiscal year once vehicles become available.

Purchasing

- *Gorno Ford of Woodhaven, MI* is the total low bidder in the State of Michigan Cooperative Bid. The MiDeal Contract (ID # 071B7700181) pricing is valid thru November 30, 2022 for Ford vehicles - passenger, patrol, trucks and vans.
- City Council authorized participation in the Cooperative Purchasing Programs on November 8, 2021 (Resolution#2021-11-160)
- On February 10, 2014 City Council authorized departments to utilize sites such as GovDeals.com to dispose of city owned surplus items (Resolution# 2014-02-017-J-4a). Therefore, note that the City will utilize and market the seven (7) obsolete vehicles on GovDeals.com site for optimal trade-in value.

Financial

- Funds are available in the Public Works Fleet Division Capital Fund under Project Numbers 2022C0110, 2022C0112, 2022C0113, 2022C0114, 2022C0115, 2022C0129 and 2022C0130 for the 2022 Fiscal Year.
- Total available budget in Project Number 2022C0110 is \$78,000.00. Estimated total cost for this project will be \$85,974.00. Additional funds are available in the Fleet Capital Fund to cover the shortfall of \$7,874.00 in the unused portion of Project# 2022C0112.



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Financial (continued)

- Expenditures will be charged to account number 661.549.565.7981.

	<u>Unit Cost</u>	<u>Estimated Total</u>	<u>Project#</u>
(1) Ford F350 Cab Chassis	\$38,989.00	\$38,989.00	2022C0110
(1) Expedition	\$46,885.00	\$46,885.00	2022C0110
(1) Ford F350 Cab Chassis	\$38,989.00	\$38,989.00	2022C0112
(1) Ford F350 Cab Chassis	\$38,989.00	\$38,989.00	2022C0113
(1) Ford F450 Cab Chassis	\$39,485.00	\$39,485.00	2022C0114
(1) Ford F450 Cab Chassis	\$39,485.00	\$39,485.00	2022C0115
(1) Ford F350 Cab Chassis	\$38,839.00	\$38,839.00	2022C0129
(1) Ford F550 Cab Chassis	\$43,497.00	<u>\$43,497.00</u>	2022C0130

Estimated Grand Total

\$325,158.00

Recommendation

City management requests authorization to purchase eight (8) 2022 Ford Vehicles from *Gorno Ford of Woodhaven, MI* for the Department of Public Works as per the MiDeal Cooperative Purchasing contract #071B7700181 for an estimated total cost of \$325,158.00.



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DPW Ford Cab Chassis



Fire Department Ford Expedition



Examples only not actual vehicles