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CITY COUNCIL AGENDA ITEM

Date:	June 3, 2022
To:	Mark F. Miller, City Manager
From:	Robert J. Bruner, Assistant City Manager Jeanette Menig, Human Resources Director
Subject:	Classified and Exempt Classification and Pay Plan Updates

<u>History</u>

The majority of the City's full-time employees are represented by one of six collective bargaining units; the remainder, approximately 125 of the City's full-time employees, are non-represented. These full-time non-union employees are subject to the personnel policies and procedures provided by Chapter 11 of the City Code.

Chapter 11 of the City Code establishes a civil service system that divides all officers and positions of the City into the classified service and the exempt service. "Classified" positions are full-time non-union positions subject to minimum wage and overtime pay provided the Fair Labor Standards Act (FLSA). "Exempt" positions are full-time non-union positions exempt from minimum wage and overtime pay provided the FLSA.

Additionally, Chapter 11 of the City Code provides that the City Manager or designee shall prepare a pay plan which may be amended from time to time as required. Last year we updated the classification and pay plans in accordance with the comprehensive classification and compensation study completed by our consultant, GovHR. However, pay ranges and classification plans must continue to be evaluated and updated as necessary to retain internal equity and external competitiveness of the plans.

The Personnel Board is also established by Chapter 11; the board advises the City Manager on matters of personnel and represent the public interest regarding Classified personnel. The Personnel Board reviewed and approved the new plan for Classified positions on May 26, 2022 and recommended that the City Council adopt the plan. The plan and the classification plan for Exempt positions and the associated pay plan is now submitted for adoption by resolution of the City Council.

The updated classification plans include positions which were added to staff the transition to inhouse building inspection services. Also, some titles have been changed to clarify responsibilities (i.e. Exempt Librarian I became II and Librarian II became III to distinguish better from the Classified Librarian I). Additional positions that were added, removed or modified throughout the year are also reflected on the new plans. The revised pay plan reflects an increase of 1% to the grade minimums and 5% to the maximums, widening the ranges slightly.

Financial

There are limited direct costs associated with updates to the Pay Plan. Currently seven employees' salaries are below the proposed new minimum and will need to be adjusted to the new minimum of their assigned range. Total cost for these adjustments is \$3066.

Recommendation

City Management recommends approval of the Classified and Exempt Classification Plans and Classified and Exempt Pay Plan.



Classification Plan - Classified Positions

Effective July 1, 2022

Pay Grade 1

Administrative Aide Appraiser Technician Building Maintenance Technician Inventory Control Assistant Library Aide Marketing Associate Transportation Scheduler

Pay Grade 2

Administrative Assistant Commercial Project Collaborator Legal Secretary Senior Permit Technician

Pay Grade 3

Accountant I Building Maintenance Specialist I Building Maintenance Specialist II Cross Connection Inspector Legal Assistant I Librarian I PC Specialist Support Specialist

Pay Grade 4

Housing and Zoning Inspector I Housing and Zoning Inspector II Legal Assistant II Office Manager Staffing and Support Specialist

Pay Grade 5

Accountant II Appraiser Construction Supervisor Field Supervisor GIS Analyst Inspector (Electrical, Mechanical, Plumbing)

<u>Pay Grade 6</u> Division Supervisor

Pay Grade 7 Inspector Supervisor



Classification Plan - Exempt Positions

Effective July 1, 2022

Pay Grade 3

Assistant to the City Manager Associate Buyer Librarian I – supervisory Librarian II Transportation Coordinator

Pay Grade 4

Buyer Marketing Coordinator Planner Project Manager

Pay Grade 5

Budget Analyst Commercial Plans Examiner Emergency Management Specialist Human Resources Specialist Police IT Security Specialist Public Works Coordinator Recreation Supervisor Crime Data Analyst

Pay Grade 6

Application Specialist Circulation Supervisor Civil Engineer Deputy Building Inspector Deputy City Clerk Deputy City Treasurer Land Surveyor Lead PC Specialist

Lead PC Specialist Technical Services Supervisor

<u>Pay Grade 7</u>

Administrative Services Manager Assistant City Attorney I Chief Building Inspector Community Affairs Director Community Engagement Manager Economic Development Specialist Manager Librarian II Librarian III Police Records Supervisor Software Database Engineer Zoning & Compliance Specialist

<u>Pay Grade 8</u>

Facilities & Grounds Operations Manager Financial Compliance Manager Fleet Operations Manager GIS Administrator Network Administrator Police Information Technology Manager Senior Accountant Senior Civil Engineer Senior Right of Way Representative Streets & Drains Operations Manager Water & Sewer Operations Manager

Pay Grade 9

Assistant City Attorney II Assistant Library Director Assistant Recreation Director City Treasurer Deputy City Assessor Deputy City Engineer Purchasing Manager

Pay Grade 10

Building Official (moved from 9) City Clerk Controller Human Resources Director Recreation Director

Pay Grade 11

City Assessor City Engineer Community Development Director Library Director Public Works Director

Pay Grade 12

Assistant City Manager Chief Financial Officer Fire Chief Information Technology Director Police Chief



Pay Plan - Classified and Exempt Positions

Pay Plan - Effective July 1, 2022

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	\$43,507	\$61,060
2	\$47,858	\$67,165
3	\$52,642	\$73,882
4	\$57,906	\$81,271
5	\$59,821	\$83,957
6	\$64,308	\$90,253
7	\$69,130	\$97,023
8	\$74,316	\$104,300
9	\$84,295	\$118,304
10	\$92,723	\$130,134
11	\$101,995	\$143,147
12	\$112,195	\$157,462