



500 West Big Beaver
Troy, MI 48084
troymi.gov

CITY COUNCIL REPORT

Date: July 25, 2022

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager
Brian Goul, Recreation Director
Dennis Trantham, Facilities and Grounds Operations Manager
Kurt Bovensiep, Public Works Director

Subject: City of Troy 2020-2024 Parks and Recreation Master Plan – Progress Update

On January 27, 2020, City Council held a Public Hearing for the 2020-2024 Parks and Recreation Master Plan and resolved to approve the plan (**RESOLUTION # 2020-01-022**). Although the plan is non-binding and does not fiscally obligate the City of Troy to expense funds toward the plan, the city has made significant progress in the included Action Plan. Since the plan is half-way through its duration the Department of Public Works Grounds Division and The Recreation Department thought it important to report on the current progress.

Maintain and upgrade existing park facilities (all parks)

FY2021 Improvements: \$408,571.66

- Replacement of Jaycee Park south play structure including the safety surface
- Boulan Park Restroom improvements
 - Interior Painting North and South
 - Bottle Filling Stations installed
- Jaycee Park Restroom Improvements
 - Replaced Men's and Women's restroom doors on south building
 - Interior Painting of North and South
 - Bottle filling station
 - Tile repairs
 - Pavilion Drinking Fountain
- Boulan Park Site lighting panel replacement
 - Lighting control panel for field and parking lot lighting
- Firefighters Restroom Improvements
 - Roll up door replacement
 - Interior Painting
- Boulan Park Tennis Court Resurfacing

FY2022 - \$161,450.77

- Boulan Park Restroom improvements
 - Drinking Fountain
 - Heat to Boulan South
 - Bike Rack
- Firefighters Restroom Improvements

- Tile Floor Repairs
- LED Fixture Replacement
- Bottle Fill Station
- Bike Rack
- Waterless Urinals
- Jaycee Park Restroom Improvements
 - Tile Floor Repairs
 - Roll Up Door Replacement
 - South Restroom Electrical Distribution Panel Replacement
 - Bicycle repair/ bottle filling station at the North restroom facility
 - Bike rack
 - Waterless urinals
 - Hot water heater, commode replacement, and mixing valve replacement
- Added heat to the Dog Park Restroom
- Brinston Park Restroom Improvements
 - Waterless Urinal
 - Bike Rack
- Raintree Restroom Improvements
 - Rollup Door Replacement
 - Bottle Fill Station
 - Bike Rack
 - Waterless Urinals
 - Electrical Distribution Panel Replacement
- Aerivator
- Top Dressing Machine
- UTV Replacement

FY2023 (planned) ~ \$8,142,000

- Playscape replacement at Community Center
- Sylvan Glen Lake Park Development
- Misc. (For sure Flynn) Play Structure replacement
- Inclusive Park Design
- Union Corners Retaining Wall
- Repaint Gambrel Roof Barn
- Gas services to restrooms
- Flynn Park Restroom Repairs
- Boulan Park Restroom Renovation
 - Furnaces
 - Misc. repairs
- Brinston Park Restroom Renovation
 - Furnace
 - Misc. repairs
- Firefighters Park Restroom Renovation
 - Furnace
 - Misc. repairs
- Jaycee Park Restroom Renovation
 - Furnaces

- Misc. repairs
- Raintree Park Restroom Renovation
 - Furnace
 - Misc. repairs
- Stine Park Pavilion

Develop a comprehensive trails and pathways system throughout Troy

- Phase 2 of the Troy Trail through Sylvan Glen Lake Park
- Phase 3 of the Troy Trail through Jaycee Park
- Phase 4 of the Troy Trail currently being planned through Section 15

Pursue alternative revenue opportunities to maintain and improve Parks and Recreation facilities and programs

- Community Project Funding Grant- \$1.5 million
- Community Development Block Grant- Reassignment of \$480,000 and an additional \$125,000
- Child Care Sustainability Grant- \$71,500 toward preschool
- Increased sponsorships for our special events

Review and refine recreation program offerings

- Streamlined programs and eliminated ones that are low in numbers
- Implemented many new programs that better fit the needs of the Community.
- Worked with the Troy Historical Society, Troy Nature Society, and Troy Library to ensure that we are not offering the same programs and ensure that special events are not double booked
- Added cricket programs, additional adaptive programs, additional pickleball lessons
- Conducted surveys to determine programming demand type

Supplement and increase the existing urban forest

- The City of Troy has received a grant through the USDA Forestry Service Great Lakes Restoration Initiative Tree Grant program focused on reducing runoff in the Rouge River Area of Concern (AOC) as identified in the Great Lakes Water Quality Agreement of 1987.
 - Planted an additional 100 trees and reimbursed \$150 per tree
- ReLeaf Michigan in partnership with Nolan Transportation
 - Planted 20 trees in Boulan Park
- Continue planting 400 trees a year through city Tree Planting Program
- Continued Maintenance
 - Between FY21-FY23 we will have invested an average of \$787,000 in the maintenance of the urban forest.
 - This includes inhouse and vendor provided services.

Increase awareness of Troy Recreation properties and programming

- Began utilizing Next Door to share programs and announcements
- Streamlined enewsletters into MailChimp: Recreation Enews, Fifty Forward, and Adaptive Connection Website redesign to improve navigation and ease of use
- Fifty Forward redesign to include all relevant City of Troy offerings for seniors
- Used alerts, enewsletters, virtual Rec Guides, and social media to communicate virtual offerings during the pandemic.
- Offer information around the building regarding programs, Historical Village, Nature Center, Troy Public Library and Troy Family Aquatic Center
- Updated info on flyers to be more descriptive when describing our Parks.