

Date: August 01, 2022

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager

Robert C. Maleszyk, Chief Financial Officer

Dee Ann Irby, Controller

Kurt Bovensiep, Public Works Director

Dennis Trantham, Facilities and Grounds Operations Manager

Subject: Capital Project Update – Fiscal Year 2023

Through the budget process, City Council approves capital projects and then is presented with the contracts to fulfill the budgeted projects using a competitive bid process. Some capital projects are subdivided using the Facilities and Grounds Staff to manage the project in phases. The individual phases often do not meet the purchasing financial threshold to have City Council resolve on the expenditure. Therefore, this report is intended to inform City Council of the progress on these capital projects.

<u>Capital Project 2023C0043 Park – Donald J. Flynn Park Restroom Renovation</u>

Total Project cost \$85,000

The Flynn Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project.

- Painting
- Plumbing Fixture Upgrades
- CMU Block Repairs
- Wood siding repairs
- Water Heater
- Door Replacement
- Site Work
- Interior Storage
- Lighting
- Drinking Fountain Upgrade

This Project is projected to be completed by June 30, 2023.

Capital Project 2022C0065 Park - Brinston Park Restroom Renovation

Total Project cost \$33,900



The Brinston Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Painting
- Plumbing Fixture Upgrades
- CMU Block Repairs

Forthcoming work to be completed:

- Door Replacement
- Site Work
- Interior Storage
- Lighting
- Drinking Fountain Upgrade
- Furnace

This Project is projected to be completed by June 30, 2023.

Capital Project 2022C0066 Park - Raintree Park Restroom Renovation

Total Project cost \$22,000

The Raintree Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Electrical Upgrades
- Drinking Fountain Upgrade
- Plumbing Fixture Upgrades
- Roll Up Door Replacement.

Forthcoming work to be completed:

- Door Replacement
- Painting
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting
- Furnace

This Project is projected to be completed by June 30, 2023.



Capital Project 2022C0143 Park - Boulan Park Restroom Renovation

Total Project cost \$33,000

The Boulan Park Restroom Renovation Project is a carryover from FY2020 due to COVID-19. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Exterior Door Replacement
- Interior Painting
- Drinking Fountain Upgrade
- Plumbing Fixture Upgrades

Forthcoming work to be completed:

- Rollup Door Replacement
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting
- Furnace

This Project is projected to be completed by June 30, 2023.

<u>Capital Project 2022C0144 Park – Jaycee Park Restroom Renovation</u>

Total Project cost \$13,000

The Jaycee Park Restroom Renovation Project is a carryover from FY2020 due to COVID-19. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Exterior Door Replacement
- Interior Painting
- Drinking Fountain Upgrade
- Plumbing Fixture Upgrades
- Electrical Upgrades
- Painting
- Roll-Up Door Replacement

Forthcoming work to be completed:



- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting
- Furnace

This Project is projected to be completed by June 30, 2023.

Capital Project 2022C0145 Park – Firefighters Park Restroom Renovation

Total Project cost \$36,400

The Firefighters Restroom Renovation Project is a carryover from FY2020 due to COVID-19. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Rollup Door Replacement
- Interior Painting
- Plumbing Fixture Upgrade
- Drinking Fountain Upgrade
- Electrical Upgrades

Forthcoming work to be completed:

- Door Replacement
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting
- Furnace

This Project is projected to be completed by June 30, 2023.