

CITY COUNCIL AGENDA ITEM

Date: August 15, 2022

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager

Rob Maleszyk, Chief Financial Officer

Dee Ann Irby, Controller

Kurt Bovensiep, Public Works Director

Dennis Trantham, Facilities and Grounds Operations Manager

Brian Goul, Recreation Director

Emily Frontera, Purchasing Manager

Subject: Budget Amendment and Standard Purchasing Resolution 4 – Oakland County

Purchasing Cooperative - Exterior Painting at Sanctuary Lake Club House

<u>History</u>

• Established in 2004 Sanctuary Lake is a par 71 links-style setting, 18 holes, and offers four sets of tees ranging from 4,750 to 6,555 yards.

- In 2008, Billy Casper Golf (now Indigo Golf) was awarded a management contract for Troy's two golf courses.
- Sanctuary Lake Club House is home to the Pro Shop and Pipers Pub.
- In the fall of 2020, the Facilities and Grounds Division replaced several windows and reconstructed the bow window due to water infiltration. Throughout that process there was additional damaged wood repaired.
- In FY22 funds were allocated to paint the exterior of the clubhouse, however, the proposal was greater than the budgeted amount. The project budget was increased for FY23, and the proposal again came in over budget.

Purchasing

- Pricing to provide labor, materials, and equipment for the exterior painting of the club house at Sanctuary Lake Golf Course has been secured from *National Restoration Inc. of Milford, MI* for an estimated cost of \$39,600.00 as detailed in the attached proposal and as per the Oakland County Purchasing Cooperative Contract #005106.
- City Council authorized participation in the Cooperative Purchasing Program on November 8, 2021 (Resolution #2021-11-160).

Financial

Funds for the painting of the Club House, located at Sanctuary Lake Golf Course are budgeted in the amount of \$28,000. This project will require a budget amendment of \$16,000 to the Sanctuary Lake Golf Course General Equipment Capital Fund under Project number 2023C0082 for the 2023 fiscal year. All expenditures will be charged to account number 583.768.7978.010.



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Recommendation

City Management recommends the bid process be waived and contract be awarded to National Restoration Inc. of Milford, MI for the exterior painting of the Club House located at Sanctuary Lake Golf Course for an estimated amount of \$39,600 with a \$4,400 contingency as detailed in the attached proposal and per the Oakland County Purchasing Cooperative Contract #005106 for an estimated total project cost of \$44,000. It is also recommended that City Council approve a budget amendment to the Sanctuary Lake Golf Course General Equipment Capital Fund in the amount of \$16,000. The award is contingent upon the contractor's submission of properly executed insurance documents and all other specified requirements.

NATIONAL RESTORATION INC

2021 RECIPIENT OF THE GOVERNOR'S AWARD FOR HISTORIC PRESERVATION!

2165 Fyke Dr. Its Not Luck, Its know How! Milford, MI 48381 Licensed Builder

248-318-0609 Fax 248-714-6323 johnf@nationalrestoration.net

August 8, 2022

Mr. Dennis Trantham
Operations Manager, Facilities and Grounds
City of Troy, MI
500 West Big Beaver Road
Troy, MI 48084
248-524-3503, cell 586-219-7461
Dennis.trantham@troymi.gov

RE: Exterior Painting at Sanctuary Lake Golf Course

Mr. Trantham.

Per your request and my onsite visit, we are proposing to provide, all material, labor and equipment needed to complete the following items of work.

Scope of Work: Base Bid

- Mobilize
- Power wash the exterior surfaces to be painted, panels, trim, gables, previously painted surfaces.
- Scrape and sand as required to make sure all loose paint has been removed.
- Install new caulk on an as needed basis.
- Prime any bare areas of wood.
- Apply two coats of a high-quality exterior enamel paint to all the surfaces. This is based on using the same colors.
- Paint or stain the existing painted or stained exterior doors.
- Jobsite cleanup.
- The cost is time and materials not to exceed \$30,000.00. This is to be completed per our Maintenance contract rates with Oakland County purchasing.

Alternate #1: Color Change

- If the owner chooses to change the existing colors, we will apply up to three coats of high-quality exterior enamel as required to all areas, in lieu of two coats for the same color.
- Additional cost, \$8,500.00 to the base bid cost.

Alternate #2: Underside of Patio Roof

• Wash the existing wood ceiling in the patio area.

- After drying, apply a clear or tinted polyurethane to the wood per the manufacturer's recommendations.
- Additional cost to the base bid price, \$9,600.00

Exclusions:

- Cost for permits and inspections.
- Prevailing wages
- Premium time
- Lawn damage

We appreciate the opportunity to quote your work. If you have any questions or concerns, please contact me. Sincerely,

John Fletcher, President