

# Expenditure Study Session

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Troy City Council Special Meeting | August 22, 2022

# About This Presentation

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## The Goal:

- Provide a high-level overview of the City's experience and trends between 2003 and 2021 (the earliest and most recent years available)
- Compare Troy's experience to other communities between 2004 and 2021 (the earliest and most recent years available)

## The Challenge:

- Avoid jargon
- Stay out of the weeds

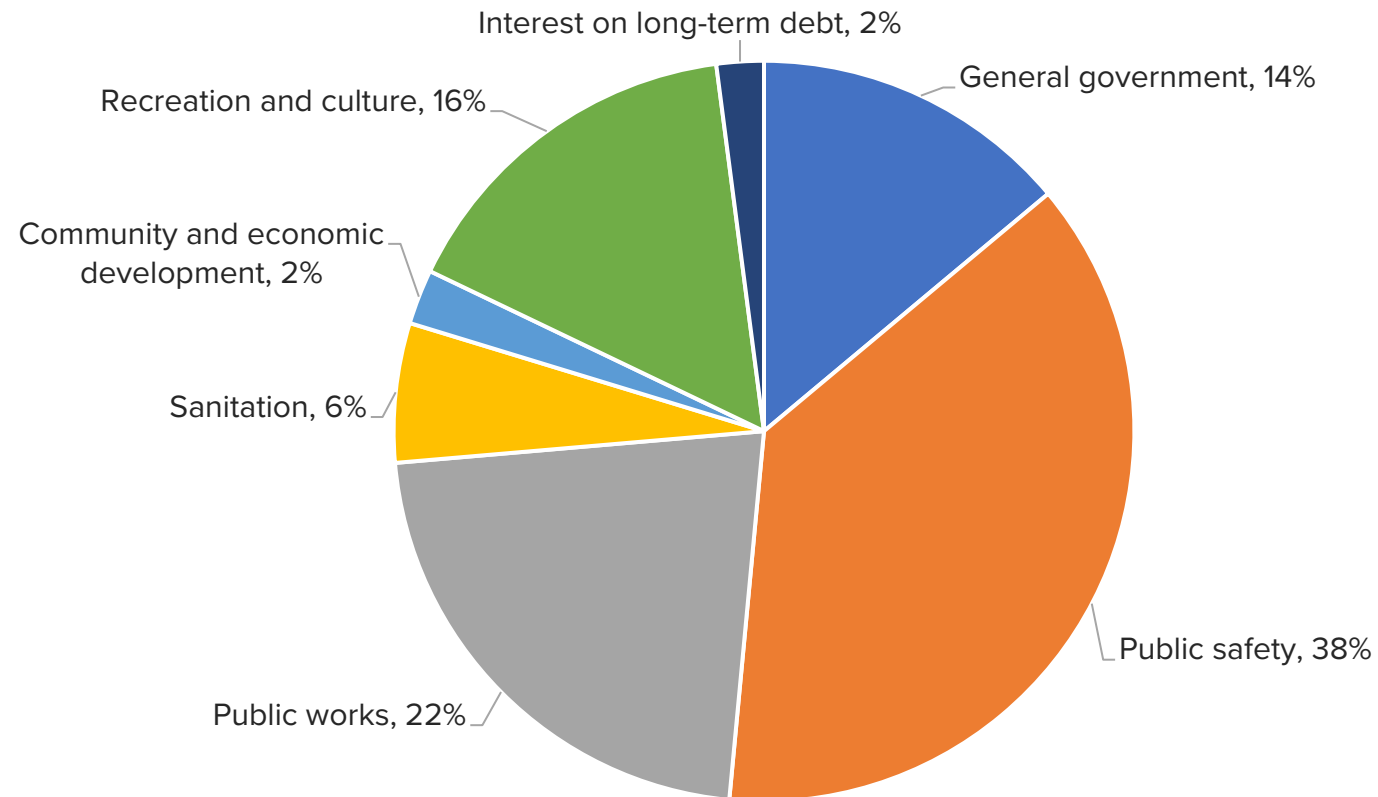
# About This Presentation

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- Unlike the federal government, the City cannot spend more money than it has so revenues constrain expenditures.
- Keep in mind City Council can reallocate resources but only voters can increase revenues because the Headlee Amendment requires voters to approve any local property tax increases or new property taxes.
- In other words, City Council can modify pie pieces but only voters can "order" a larger pie.

# Troy Average Governmental Expenses

2003-2021



# Troy

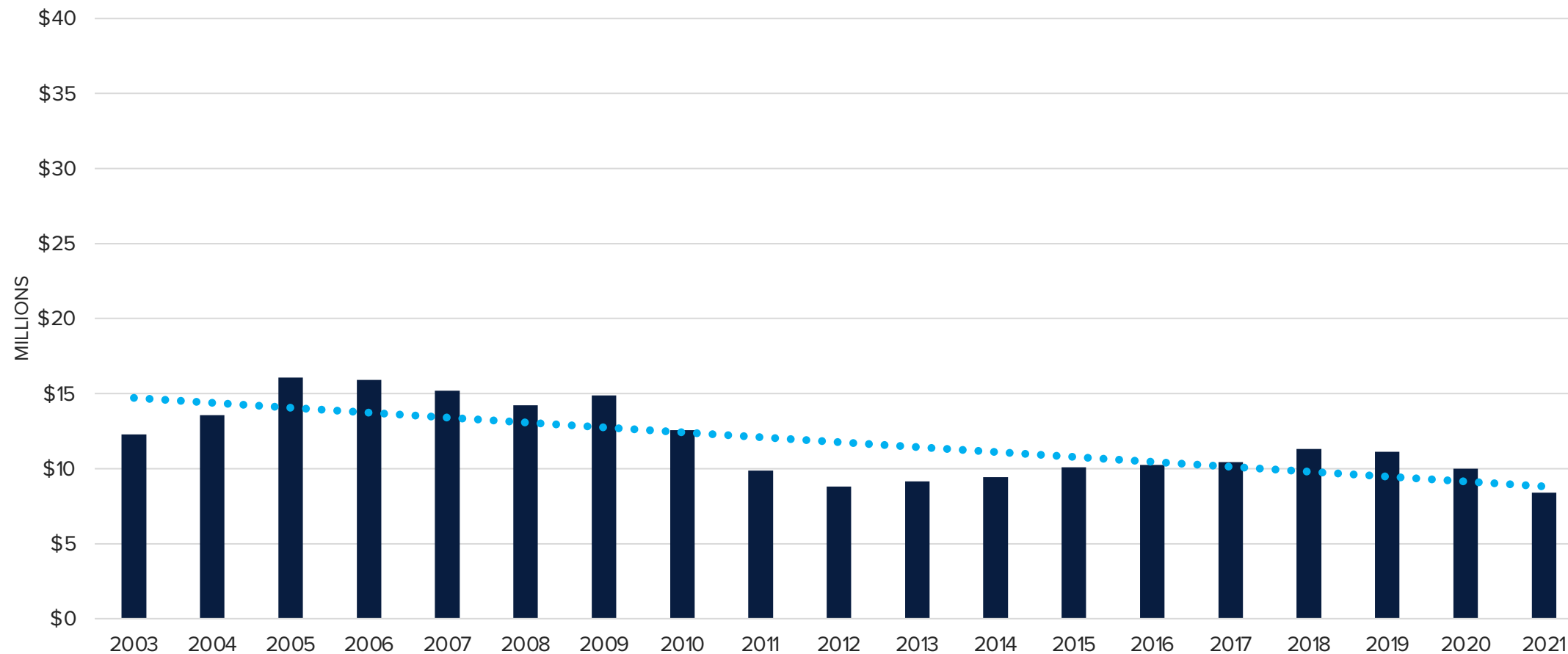
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## **Governmental Expenses in Ascending Order**

- Recreation and Culture
- General Government
- Public Works
- Public Safety

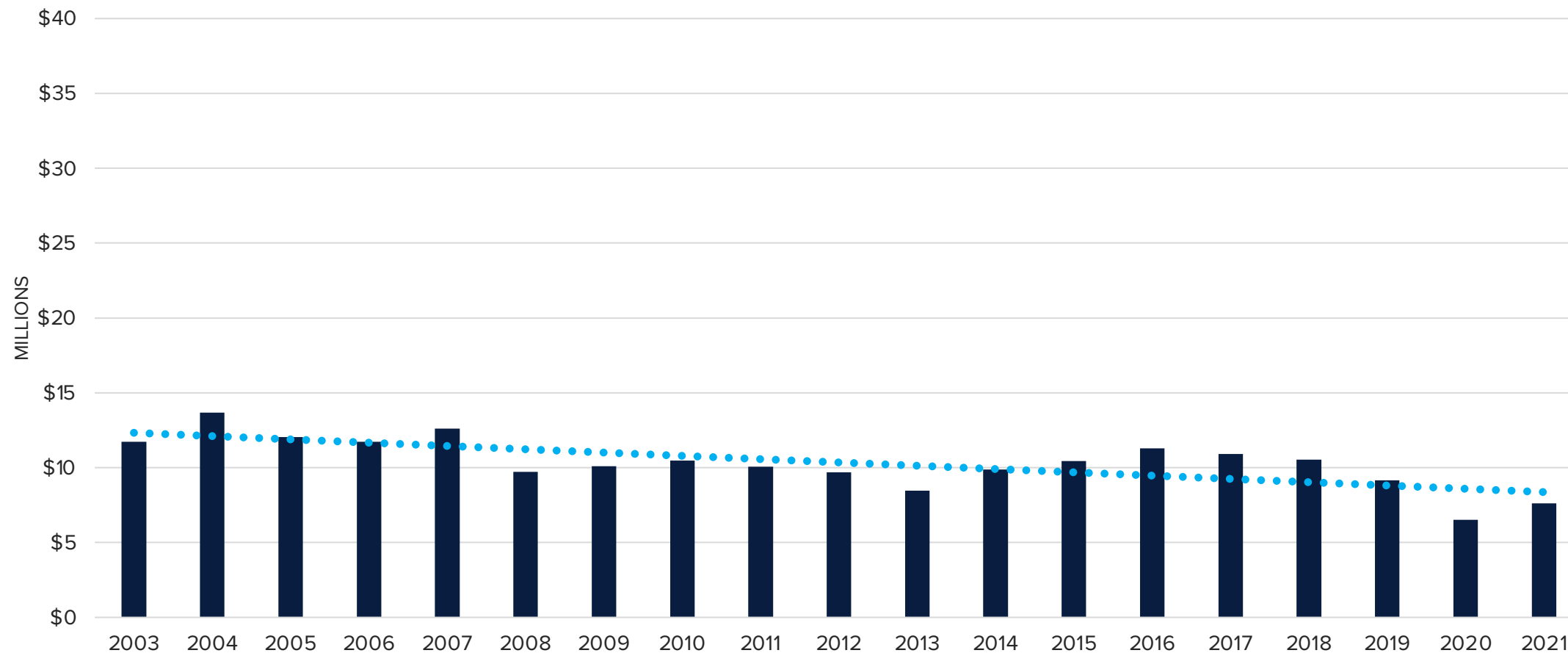
# Troy Recreation and Culture Expenses

2003-2021



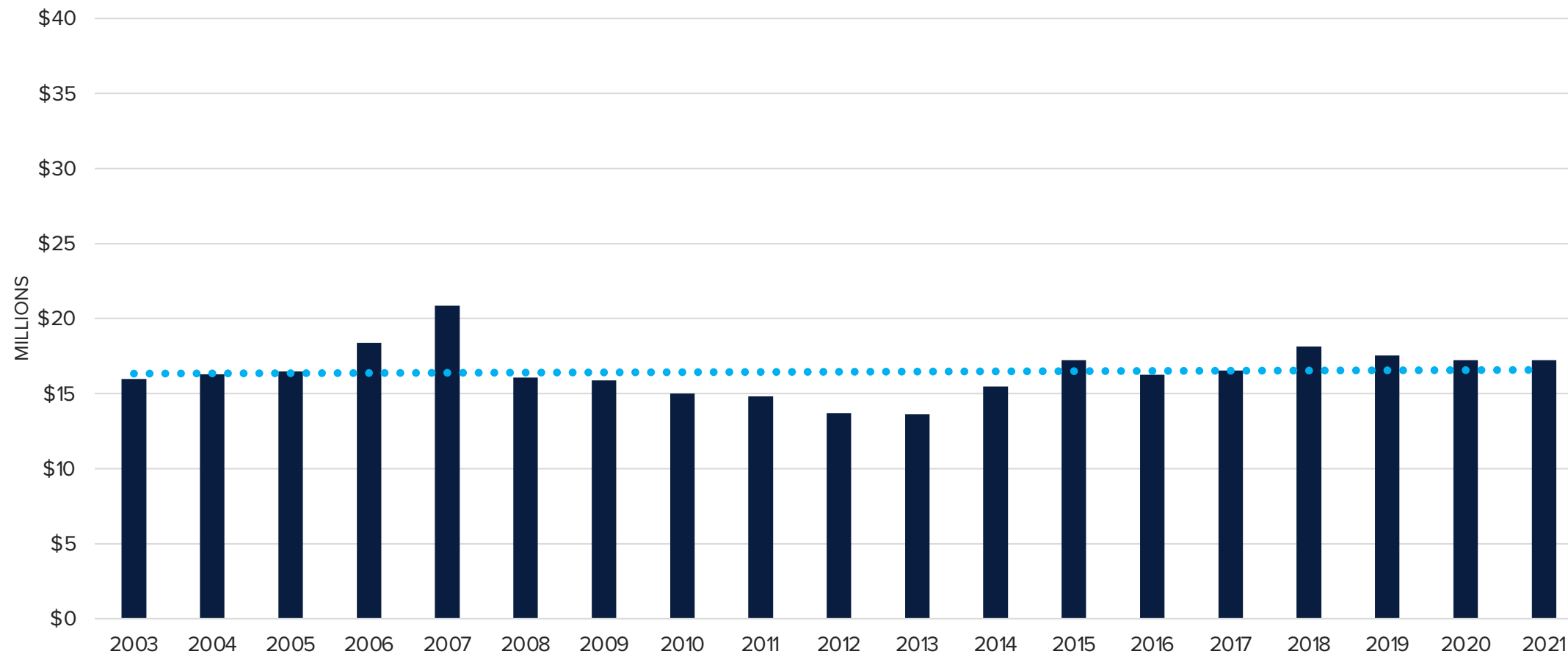
# Troy General Government Expenses

2003-2021



# Troy Public Works Expenses

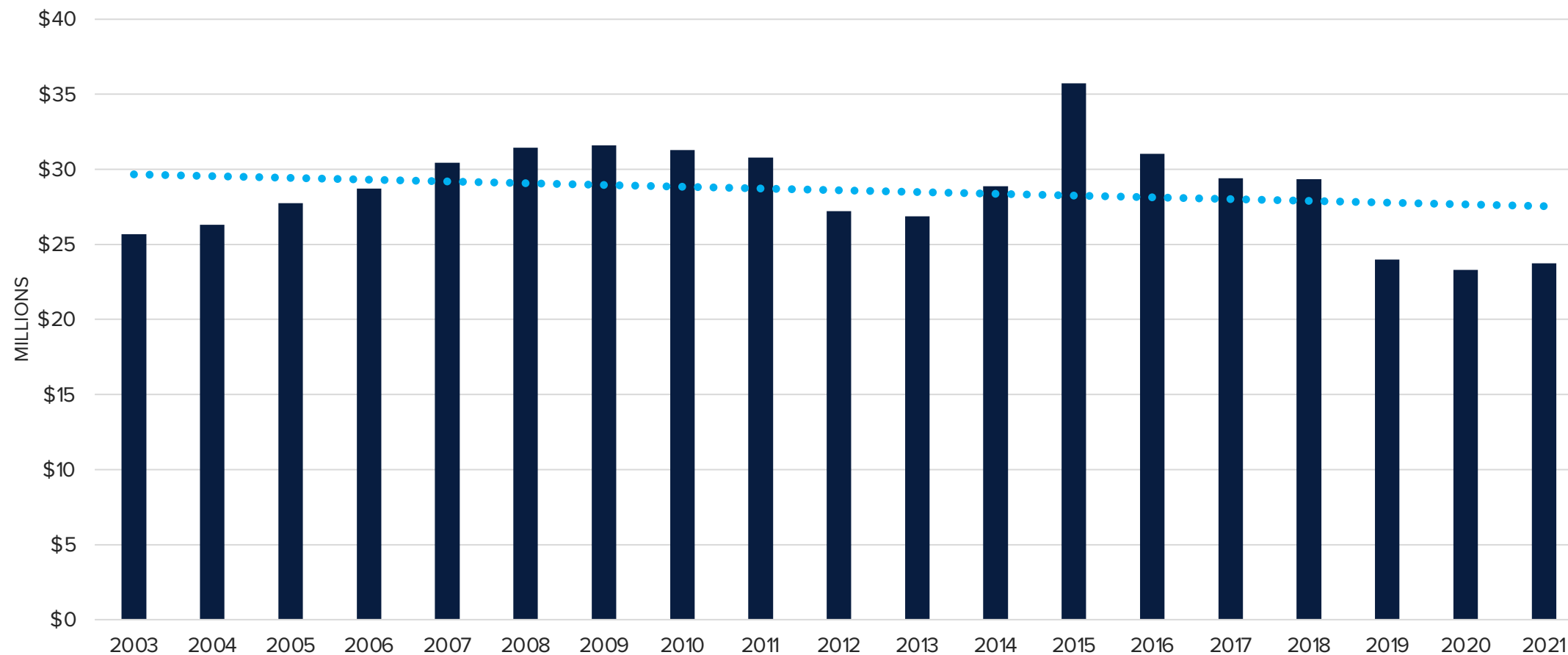
2003-2021





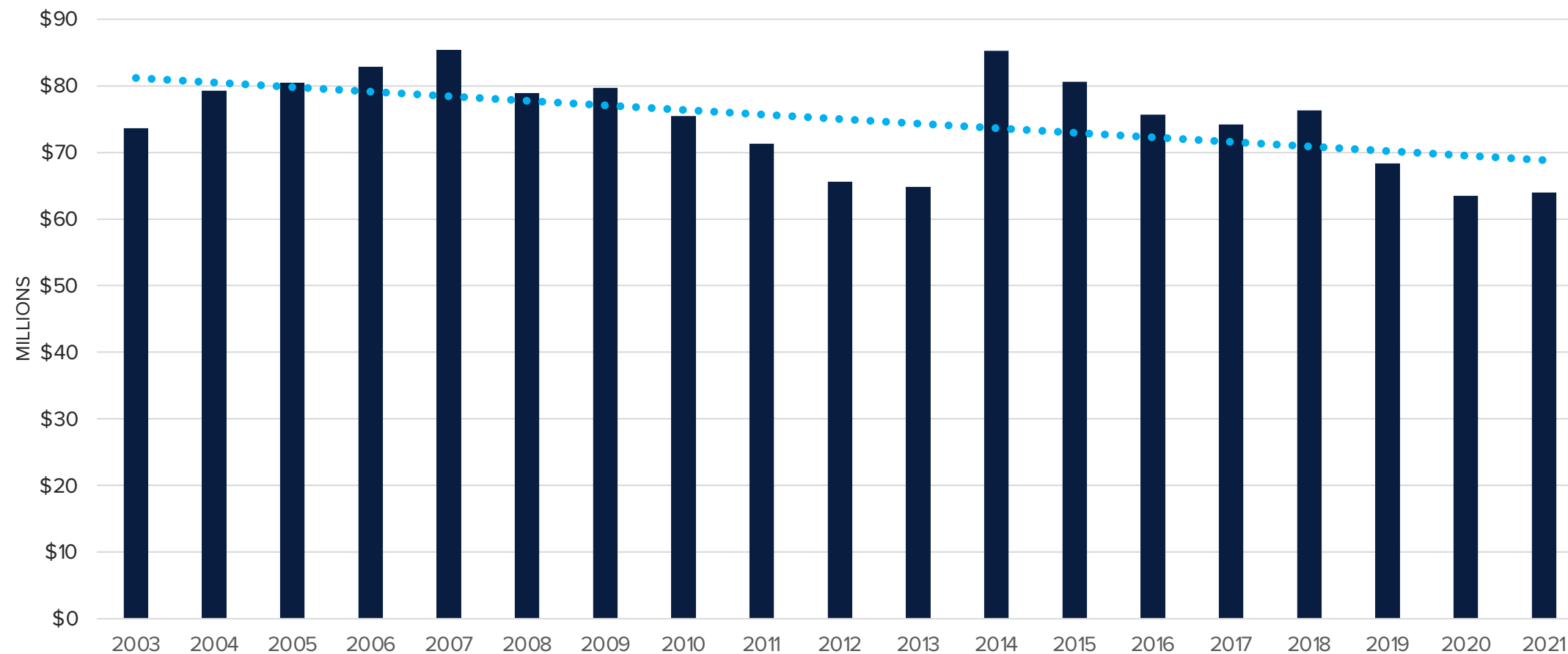
# Troy Public Safety Expenses

2003-2021



# Total Governmental Expenses

2003-2021



# Comparisons

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# Comparisons

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## Communities

- |                        |                      |
|------------------------|----------------------|
| 1. Bloomfield Township | 7. Royal Oak         |
| 2. Dearborn            | 8. Southfield        |
| 3. Farmington Hills    | 9. St. Clair Shores  |
| 4. Livonia             | 10. Sterling Heights |
| 5. Novi                | 11. Troy             |
| 6. Rochester Hills     | 12. Warren           |

# Comparisons

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## **Governmental Expenses in Ascending Order**

- Recreation and Culture
- General Government
- Public Works
- Public Safety
- Total Governmental Expenditures per Capita

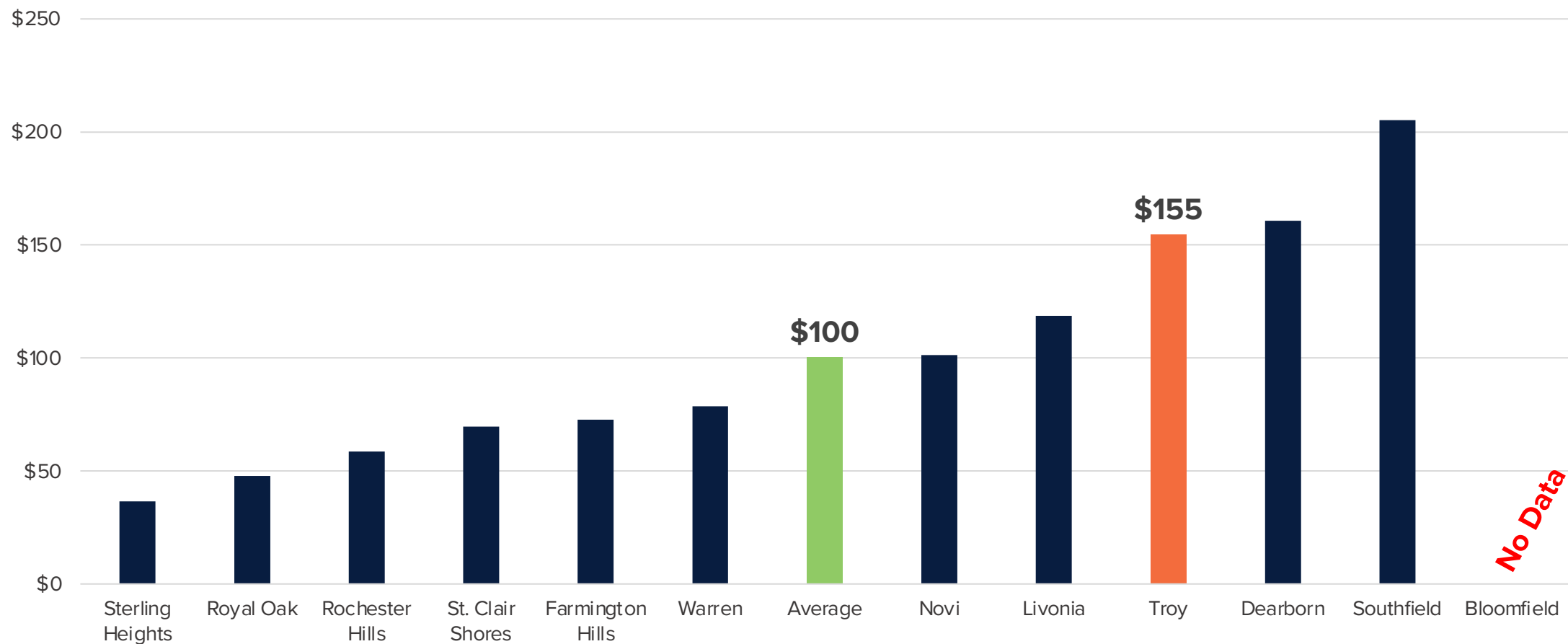
# Recreation and Culture Expenditures per Capita

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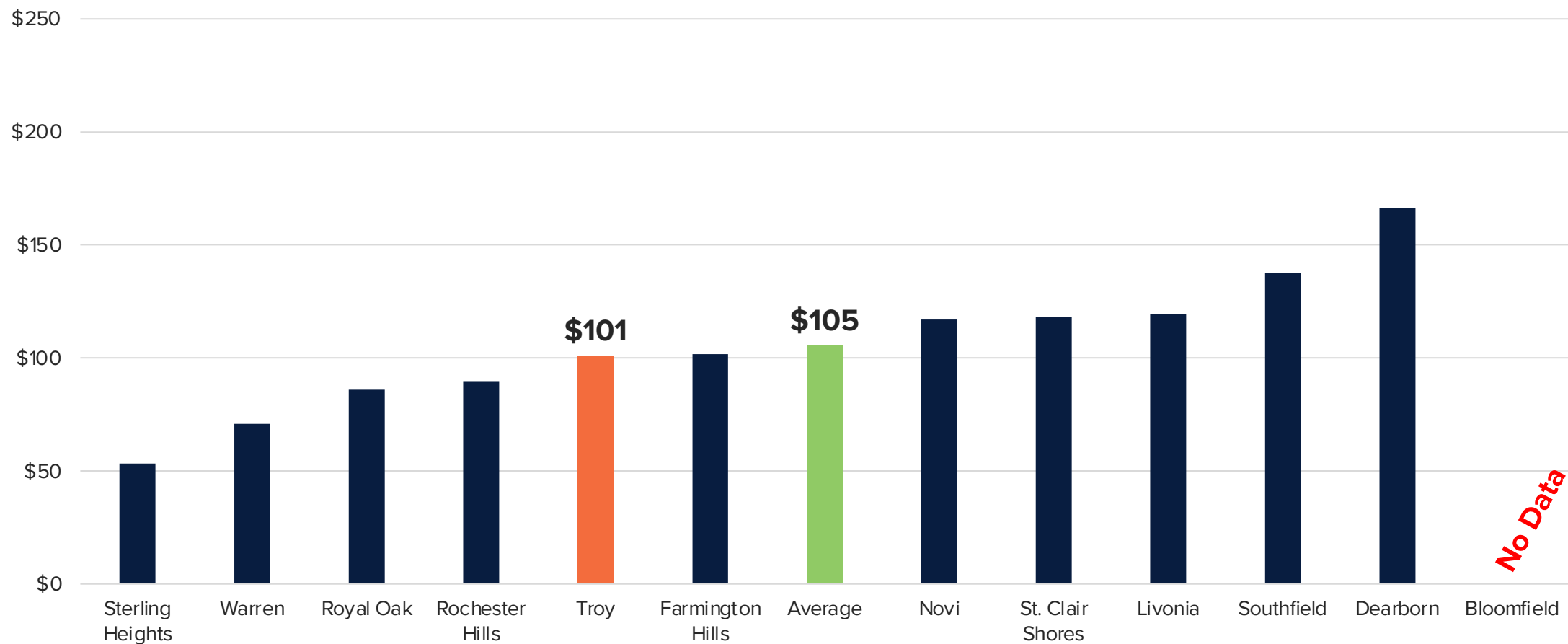
# Recreation and Culture

Expenditures per Capita, 2004



# Recreation and Culture

Expenditures per Capita, 2021





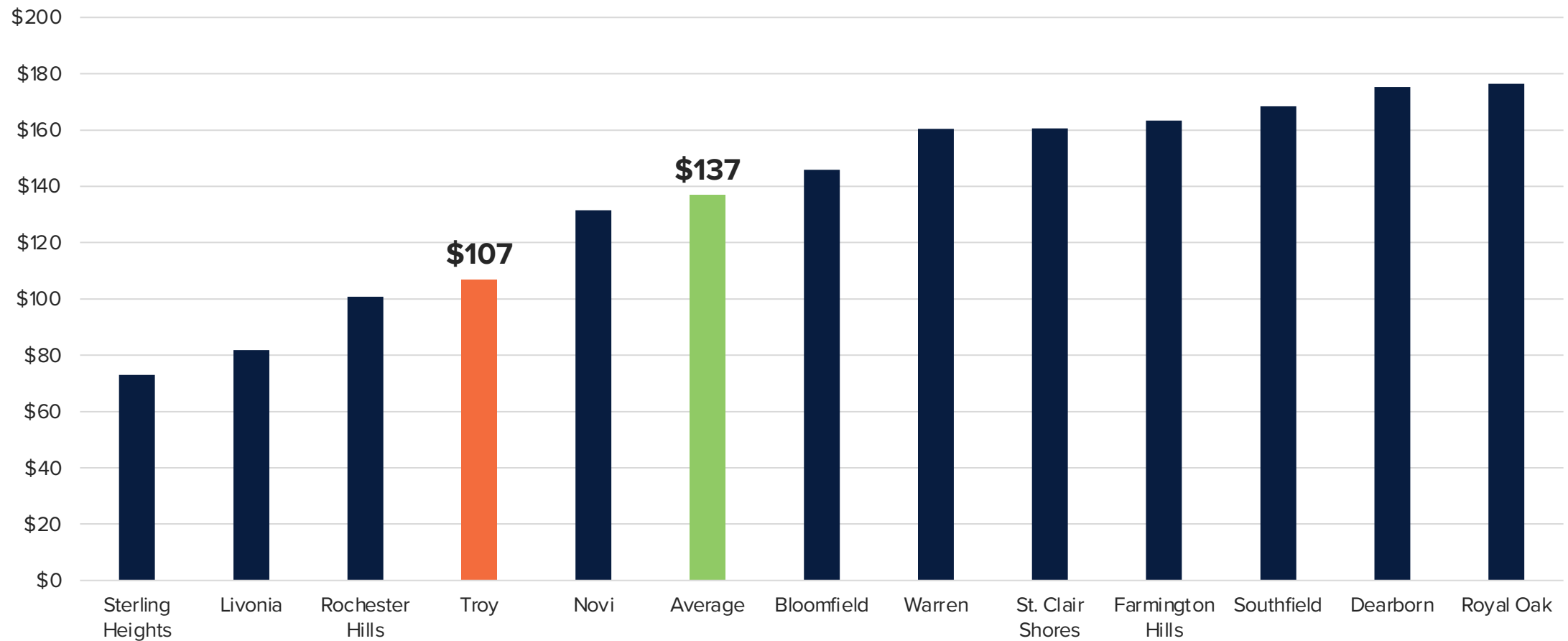
# General Government Expenditures per Capita

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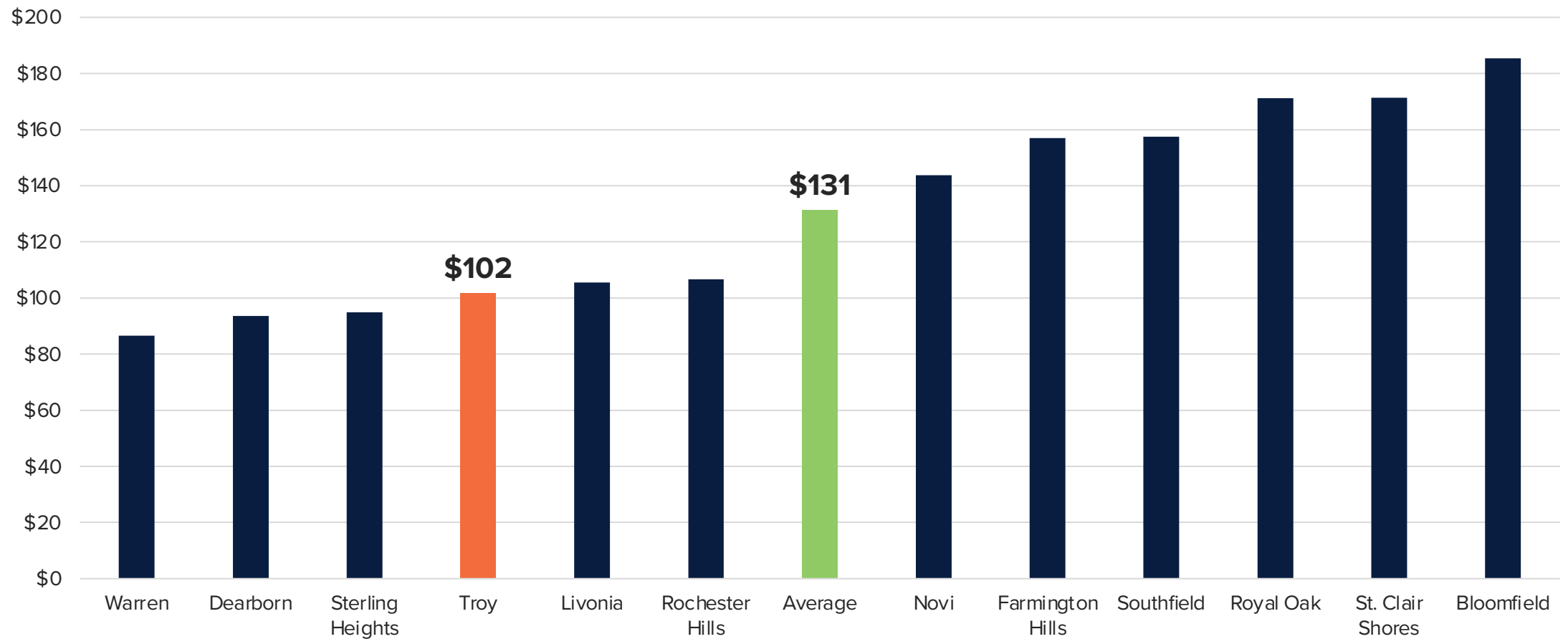
# General Government

Expenditures per Capita, 2004



# General Government

Expenditures per Capita, 2021



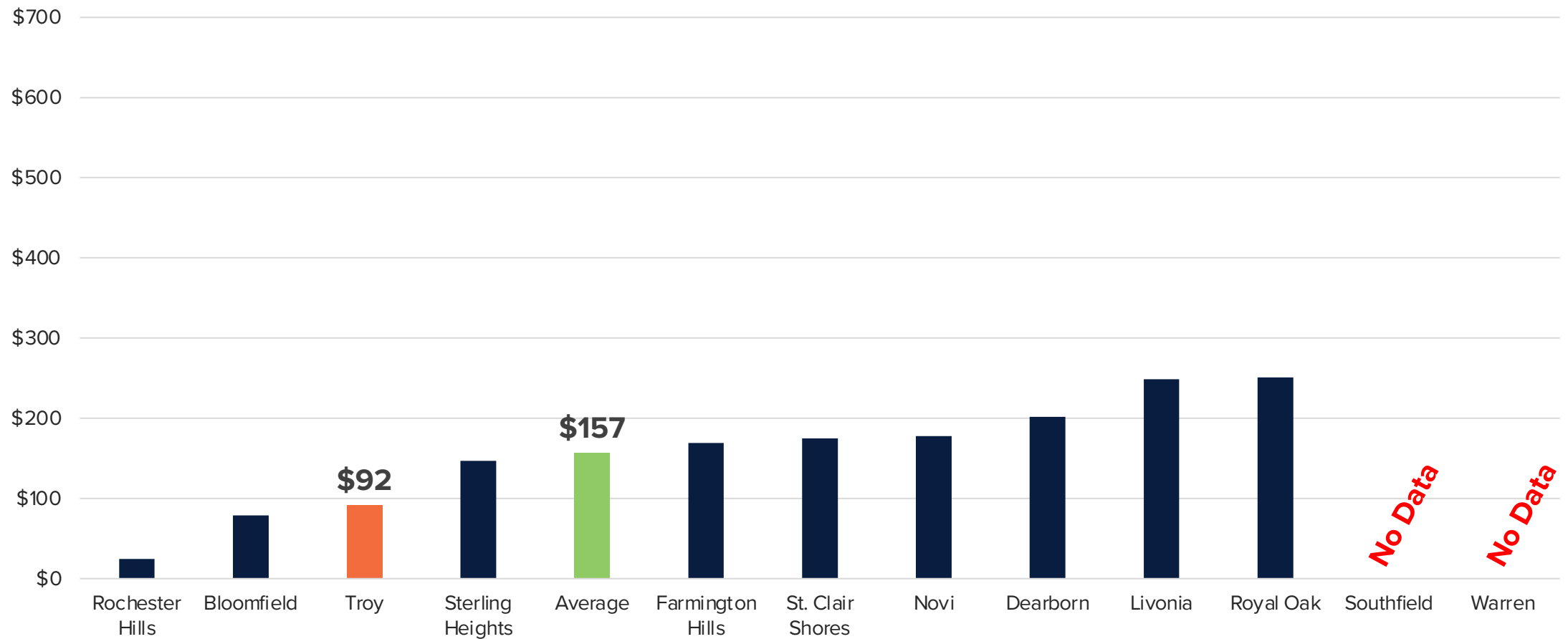
# Public Works Expenditures per Capita

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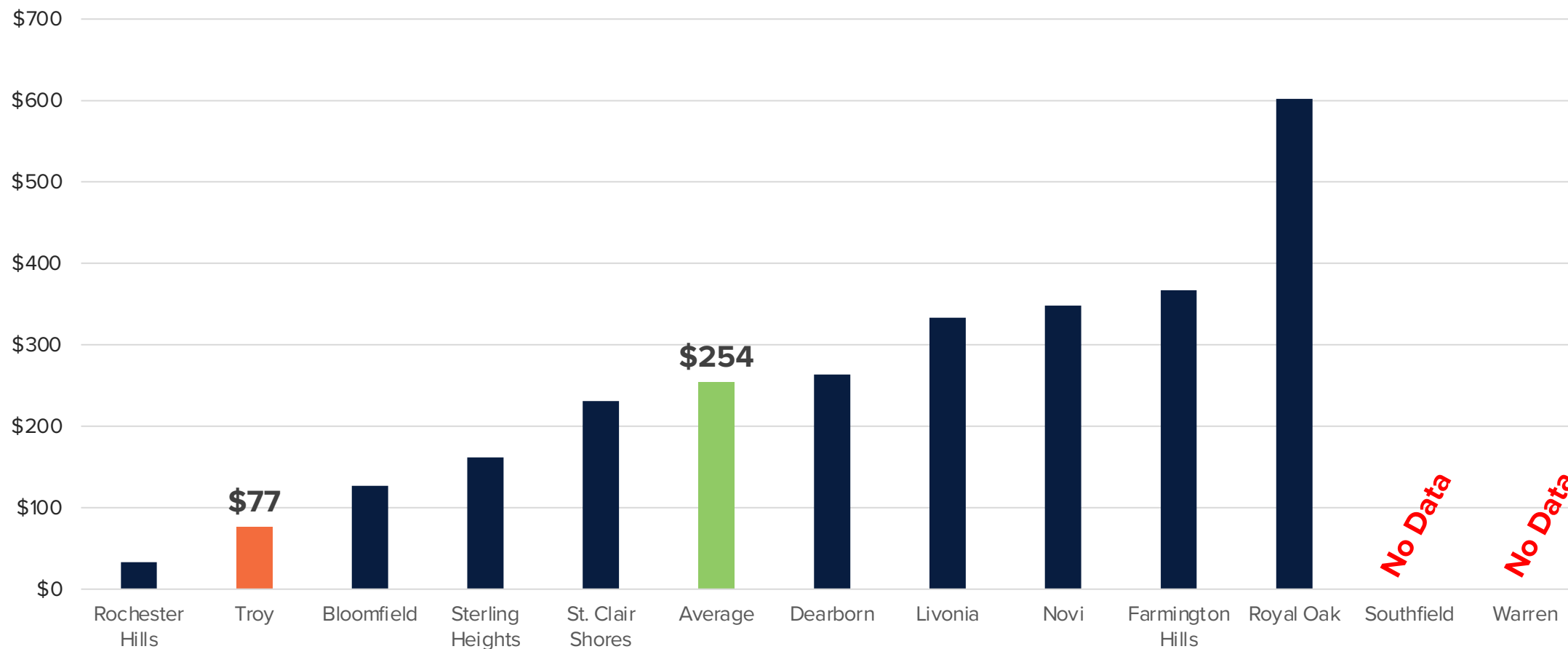
# Public Works

Expenditures per Capita, 2004



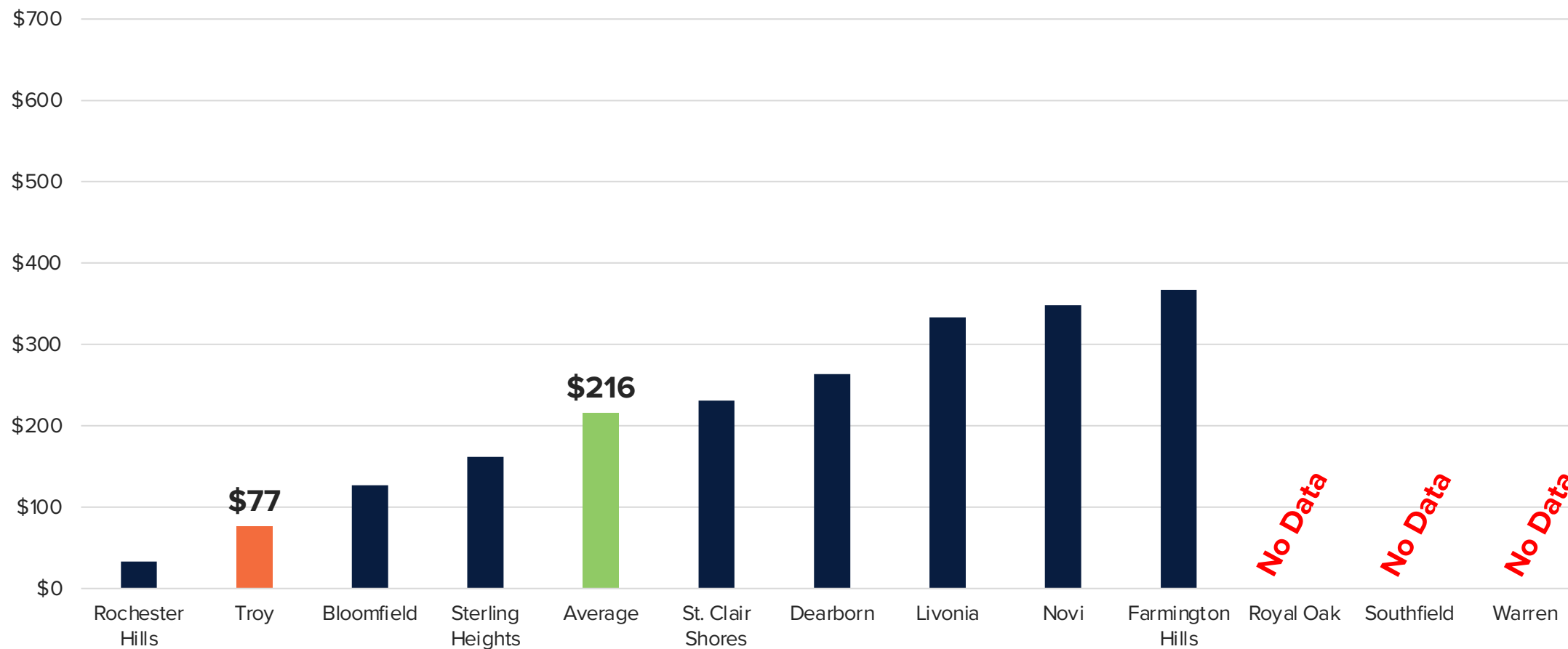
# Public Works

Expenditures per Capita, 2021



# Public Works

Expenditures per Capita, 2021 Excluding Royal Oak



# Public Safety Expenditures per Capita

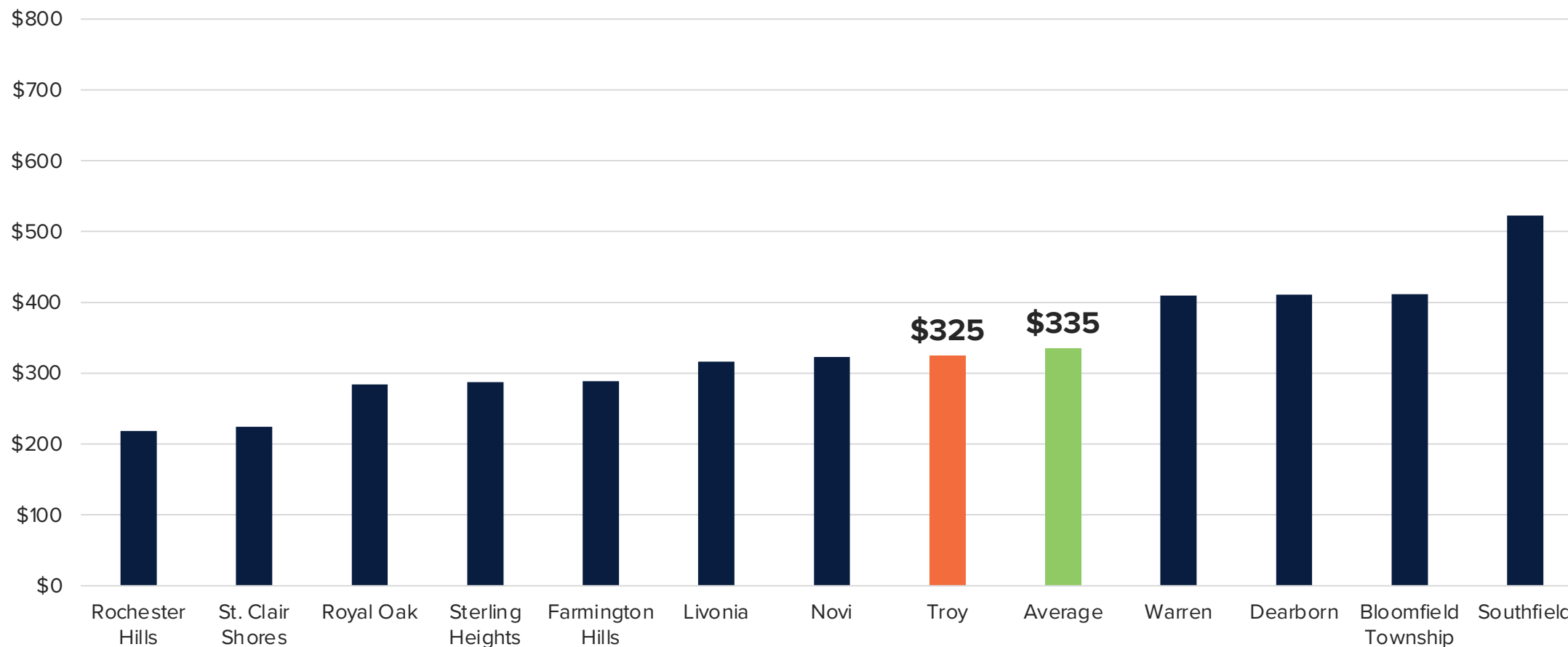
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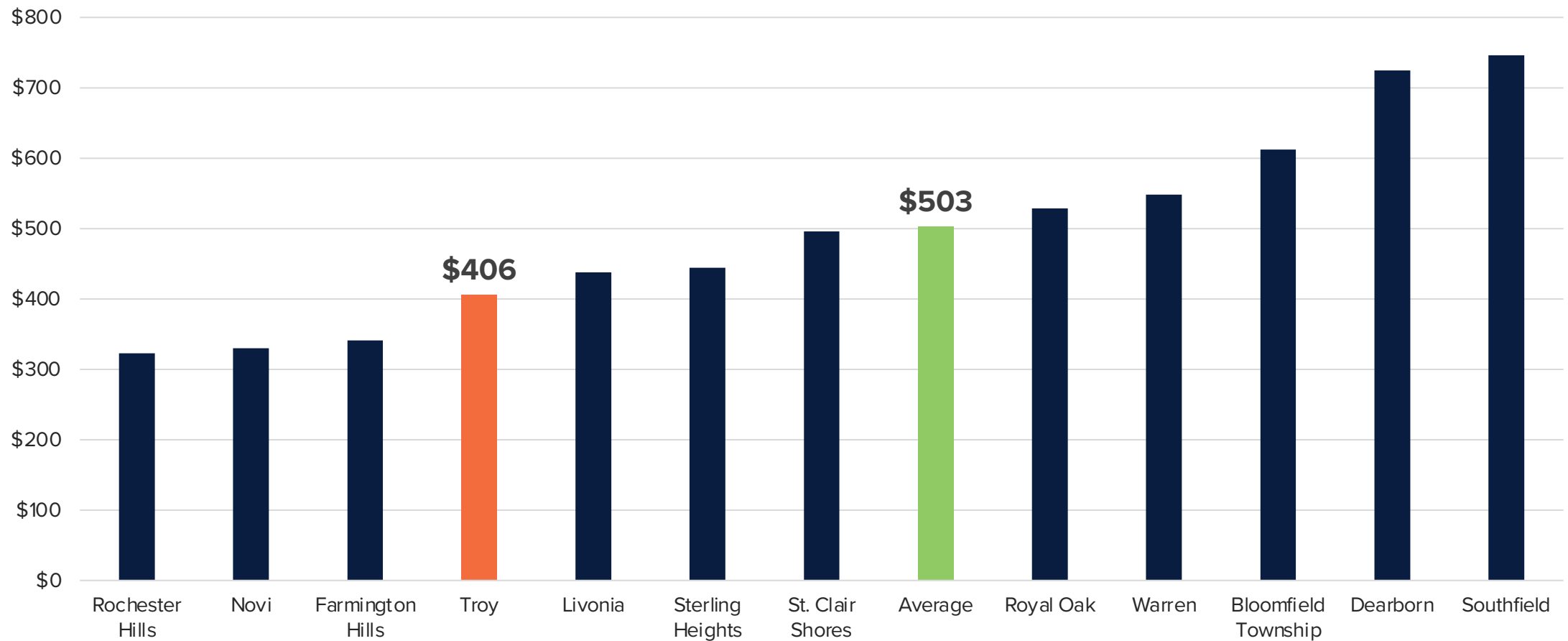
# Public Safety

Expenditures per Capita, 2004



# Public Safety

Expenditures per Capita, 2021



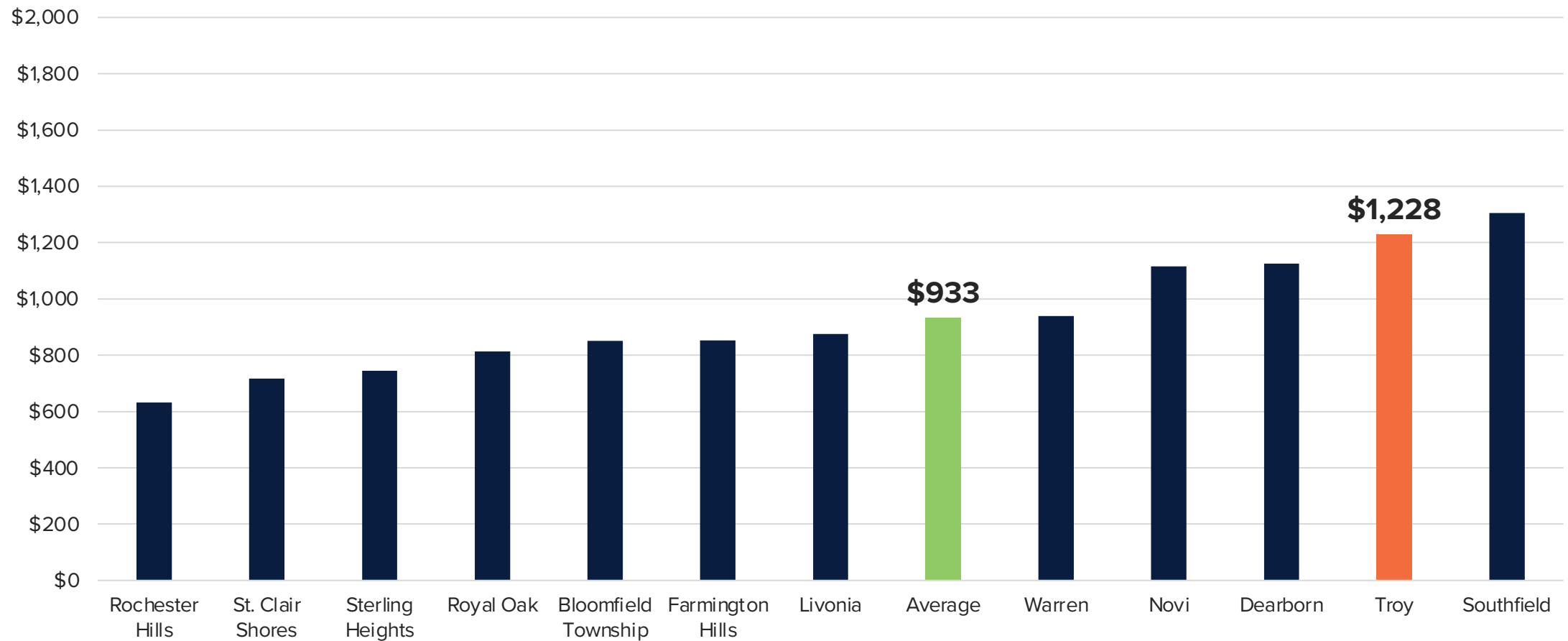
# Total Government Expenditures per Capita

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Expenditures Study Session

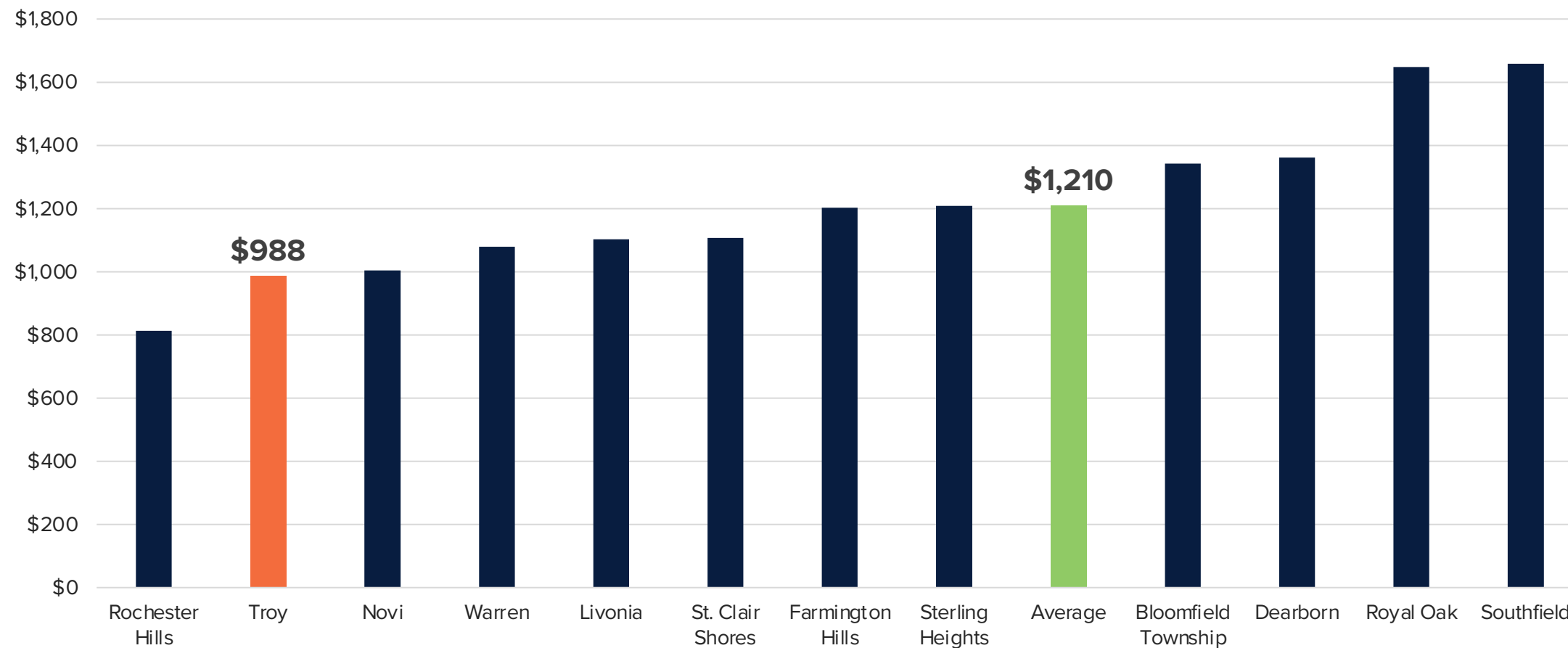
# Total Government

Expenditures per Capita, 2004



# Total Government

Expenditures per Capita, 2021



# Conclusions

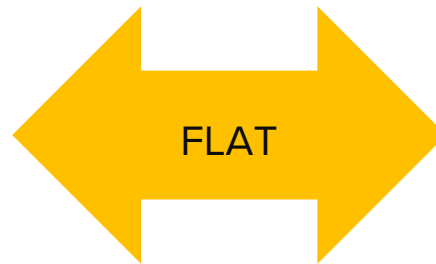
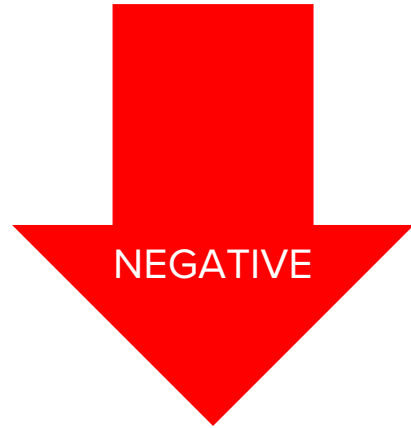
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# Conclusions

Troy Trends, 2003-2021

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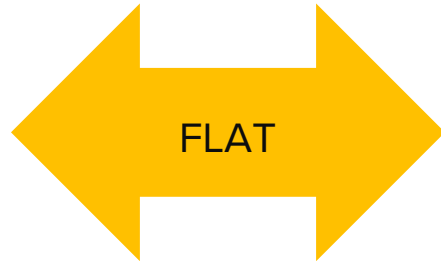
Recreation and Culture  
General Government  
Public Safety  
Total Governmental

Public Works

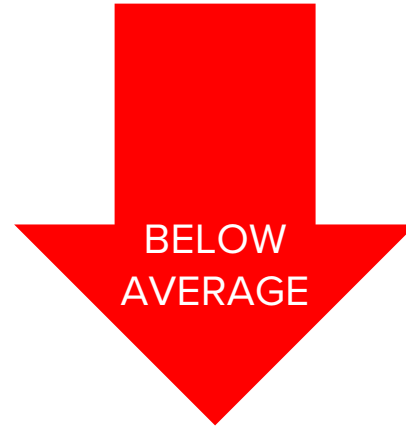
# Conclusions

Comparisons, 2004-2021

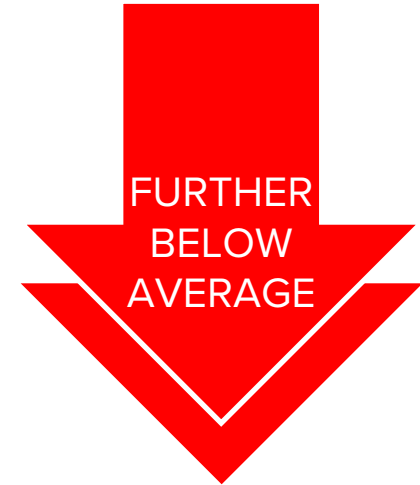
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General Government



Recreation and Culture



Public Safety

Public Works



# Questions and Answers

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