



500 West Big Beaver  
Troy, MI 48084  
troymi.gov

## FROM THE OFFICE OF THE CITY MANAGER

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April 10, 2023

To: Mayor and City Council Members

From: Mark F. Miller, City Manager  
Robert J. Bruner, Assistant City Manager  
Meg Schubert, Assistant to the City Manager

Subject: City Council Agenda Questions & Answers – 04.10.2023

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***The following are communications that City Administration would like Council to be made aware of. In order to ensure that all questions are received and answered, all City Council Questions should be sent to the CITY MANAGER DISTRIBUTION GROUP e-mail address.***

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**From:** David Hamilton  
**Sent:** Sunday, April 9, 2023

**Agenda Item:** SPECIAL MEETING- BUDGET QUESTIONS

**(Answers provided by Rob Maleszyk, Chief Financial Officer)**

- 1.) What are the major planned capital expenses in FY2025? Especially the planned land and building improvements?
  - \$8.3 million Total – Parks Development
  - \$2.3 mil Trails and Pathways
  - \$1.5 mil Boulan Park Pickleball and Basketball
  - \$1.3 mil Skate Park
  - \$1.2 mil Troy Farm Retaining Wall
  - \$0.6 mil Play Structures
  - \$5.4 million Total – City Hall
  - \$2.9 mil Air Handler Unit and Chiller
  - \$0.9 mil Windows and Doors
  - \$4.0 million Total – Public Works
  - \$3.8 mil Parking Lots City Wide
  - \$2.6 million Total – Court
  - \$2.4 mil HVAC and Roof
  - \$2.0 million Total – Police Building

- \$1.8 mil Roof
- 2.) On pg. 86 - Recreation, one item is cut off.
- Thank you for comment. This will be fixed in the Final Budget Document.
- 3.) Can I get a breakdown of Miscellaneous on pg. 89?
- Yes, the amount is primarily from the Fire Department. It is the Incentive Plan and Stipend program. In 2024 budget, those amounts are \$1.65 mil and \$421k, respectively. The small remaining amount are things like misc. insurance, recording fees for legal, and investigation expenditures for Police.
- 4.) Where are court settlements accounted for? For example, where would the Adam settlement appear in the ACFR or budget previous year actual spent amounts?
- The City's Liability Insurance Company, MMRMA, writes the check for cases settled against the City as we have enough in our reserves with MMRMA. I have yet to see the Adam settlement as it was done via the attorney via a closed session that I was not a part of. The Finance Department will record the expense on a quarterly basis, once we receive the report from MMRMA and the Attorney's Office. This would be charged to the Attorney's Insurance Other line item during the quarterly entries. We will be looking at this process going forward as we have new auditors and I'm not exactly 100% confident in our current process.
- 5.) What are the proposed 2026 library expenditures?
- North Wing Renovation \$4.5 million, Collection \$0.6 mil, and HVAC \$0.3 mil.
- 6.) Barclay to Trinway - What is the total uncompensated estimated City cost for the Rochester Rd project?
- Total estimated City costs for Rochester Road is \$6.1 M. \$1.9 M for ROW and \$4.2 M for construction. (Response provided by Scott Finlay, City Engineer).
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**From:** Rebecca A. Chamberlain-Creangă <RACHamberlain@troymi.gov>

**Sent:** Monday, April 10, 2023 10:55 AM

Hello,

There are two positions up on the Personnel Board. However, it looks like one person has not submitted his request for reappointment. Is that true?

If so, I will wait to move forward on this board.

All best,  
Rebecca

**Answer: Cheryl Stewart, Deputy City Clerk**

David Haight has not responded to his Notice of Term Expiration emailed on February 22, 2023. I also emailed him again requesting that he complete and return the form.

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