



500 West Big Beaver
Troy, MI 48084
troymi.gov

CITY COUNCIL REPORT

Date: September 5, 2023

To: Mark F. Miller, City Manager

From: Robert J. Bruner, Assistant City Manager
Megan E. Schubert, Assistant City Manager
Robert C. Maleszyk, Chief Financial Officer
Dee Ann Irby, Controller
Kurt Bovensiep, Public Works Director
Dennis Trantham, Facilities and Grounds Operations Manager

Subject: Capital Project Update – Fiscal Year 2024

Through the budget process, City Council approves capital projects and then is presented with the contracts to fulfill the budgeted projects using a competitive bid process. Some capital projects are subdivided using the Facilities and Grounds Staff to manage the project in phases. The individual phases often do not meet the purchasing financial threshold to have City Council resolve on the expenditure. Therefore, this report is intended to inform City Council of the progress on these capital projects.

Capital Project 2024C0036 – Parks Garage VCT Replacement

Total Budget = \$30,000

The Parks Garage VCT Tile Replacement Project will renovate the common break area and restrooms in the Grounds Division building. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. Work will include:

- Interior Painting
- Interior Door Replacement
- Cabinet and Counter Replacement
- Flooring Replacement
- Creation of Workspaces

This Project is projected to be completed by June 30, 2024.

Capital Project 2023C0043 – Donald J. Flynn Park Restroom Renovation

Total Remaining Budget = \$85,000

The Flynn Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project.



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- Painting
- Plumbing Fixture Upgrades
- CMU Block Repairs
- Wood siding repairs
- Water Heater
- Door Replacement
- Site Work
- Interior Storage
- Lighting
- Drinking Fountain Upgrade

This Project is projected to be completed by June 30, 2024.

Capital Project 2022C0065 – Brinston Park Restroom Renovation

Total Remaining Budget = \$22,075

The Brinston Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Painting
- Plumbing Fixture Upgrades
- CMU Block Repairs
- Lighting
- Furnace
- Natural Gas Installation

Forthcoming work to be completed:

- Building Insulation
- Door Replacement
- Site Work
- Interior Storage
- Drinking Fountain Upgrade

This Project is projected to be completed by June 30, 2024.

Capital Project 2022C0066 – Raintree Park Restroom Renovation

Total Remaining Budget = \$20,504



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The Raintree Renovation Project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Electrical Upgrades
- Drinking Fountain Upgrade
- Plumbing Fixture Upgrades
- Roll-Up Door Replacement.
- Natural Gas Installation
- Furnace

Forthcoming work to be completed:

- Building Insulation
- Door Replacement
- Site Work
- CMU Block Repairs
- Painting
- Interior Storage
- Lighting

This Project is projected to be completed by June 30, 2024.

Capital Project 2022C0143 – Boulan Park Restroom Renovation

Total Remaining Budget = \$31,804

The Boulan Park Restroom Renovation Project is a carryover due to COVID-19. The project continued to experience delays related to the installation of the natural gas service by Consumers Energy. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Exterior Door Replacement
- Interior Painting
- Drinking Fountain Upgrade
- Plumbing Fixture Upgrades
- Natural Gas Installation
- Furnace

Forthcoming work to be completed:

- Building Insulation
- Roll-Up Door Replacement
- Site Work



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- CMU Block Repairs
- Interior Storage
- Lighting

This Project is projected to be completed by June 30, 2024.

Capital Project 2022C0144 – Jaycee Park Restroom Renovation

Total Remaining Budget = \$11,515

The Jaycee Park Restroom Renovation Project is a carryover due to COVID-19. The project will renovate and update the park restroom facility. The project continued to experience delays related to the installation of the natural gas service by Consumers Energy. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:

- Exterior Door Replacement
- Interior Painting
- Drinking Fountain Upgrade
- Plumbing Fixture Upgrades
- Electrical Upgrades
- Painting
- Roll-Up Door Replacement
- Natural Gas Installation
- Furnace

Forthcoming work to be completed:

- Building Insulation
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting

This Project is projected to be completed by June 30, 2024.

Capital Project 2022C0145 – Firefighters Park Restroom Renovation

Total Remaining Budget = \$34,450

The Firefighters Restroom Renovation Project is a carryover due to COVID-19. The project continued to experience delays related to the installation of the natural gas service by Consumers Energy. The project will renovate and update the park restroom facility. These deficiencies were identified in the Facilities Condition Assessment. The Facilities and Grounds Division will act as the General Contractor on this project. To date the following work has taken place:



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- Roll-Up Door Replacement
- Interior Painting
- Plumbing Fixture Upgrade
- Drinking Fountain Upgrade
- Electrical Upgrades
- Natural Gas Installation
- Furnace

Forthcoming work to be completed:

- Door Replacement
- Site Work
- CMU Block Repairs
- Interior Storage
- Lighting

This Project is projected to be completed by June 30, 2024.